



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Housing and Land Use Regulatory Board	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Technical Advisory Services	Php39.913	Number of land use plans reviewed	15 plans	11 plans	13 plans	118%	
		Average percentage of stakeholders that rate land use plans as good or better	100%	100%	100%	100%	
		Percentage of reviews of land use plans completed within 2 months or less	100%	100%	100%	100%	
Land use and HOA Regulation Services	Php101.789	Licensing and Registration					
		Number of Homeowners Association registered	1,289 Home Owners Association	1,043 Home Owners Association	1,190 Home Owners Association	114%	
		Number of subdivision development applications acted upon	1,056 application	993 application	1,057 application	106%	
		Average percentage of stakeholders who rate each development as good or better	98.04%	90%	97%	108%	
		Number of subdivision development applications acted upon within 21 days	994 subdivision	903 subdivision	1,031 subdivision	114%	
		Monitoring					
		Number of site inspections conducted	53,199 inspections	46,568 inspections	54,262 inspections	117%	
		Percentage of inspections that result in issuance of notice of violation of land use planning standards and guidelines	31%	43%	21%	152%	
		Percentage of developments that are inspected more than 10 times in the last year	0%	0%	0%	100%	
		Enforcement					
		Number of enforcement actions undertaken	1,364 enforcement undertaken	971 enforcement undertaken	948 enforcement undertaken	98%	
		Number of decisions overturned on appeal to a higher authority	8.43%	10% (not more than)	4%	160%	
		Percentage of enforcement actions acted within 60 days	84%	78%	75%	97%	
		Homeowners Association Adjudication					
		Number of disputes adjudication	348 adjudication	370 adjudication	389 adjudication	105%	
		Percentage of disputes elevated to the Court of Appeals	8.43%	10% (not more than)	8.33%	117%	
Percentage of disputes resolved within 60 days	84%	78%	70%	90%			
STO and GASS							
SUPPORT TO OPERATIONS	Php36.266	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Number technical/legal researches and opinions conducted and rendered within the year	1,639 researches and opinion	900 researches and opinion	1,269 researches and opinion	141%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php57.434	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	99% Php909,432,000 Php918,577,000	100%	100% Php497,155,000 Php499,294,000	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	42% Php277,191,000 Php665,297,000	100%	100% Php118,485,000 Php118,485,000	100%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES

Note: MFO 2: PI 2.2 shows that inspection has positive results due to non-violations in the planning standards and guidelines in land use