



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
<p>The TSO provides research, technical and administrative support to the GPPB, including research based procurement policy recommendations and rule-drafting, the development and updating of generic procurement manuals and standard bidding documents/forms, the management and conduct of training on procurement systems and procedures, the evaluation of the effectiveness of the government procurement system and recommendation of improvements in systems procedures, the monitoring of compliance to the Act and the provision of assistance to procuring entities to improve their compliance, and the monitoring of the effectiveness of the Government Electronic Procurement System (G-EPS), as well as secretariat support.</p>	Php15.373	Legal Research and Advisory					
		Number of procurement policy recommendations submitted to the GPPB	31 policy	15 policy	40 policy	267%	
		Number of non-policy opinions issued	143 non-policy opinions	150 non-policy opinions	150 non-policy opinions	100%	
		Percentage of procurement policy recommendations approved by the GPPB	100%	80%	100%	125%	
		Percentage of non-policy opinions issued within 75 working days	80%	80%	81%	101%	
		Procurement Compliance and Monitoring					
		Percentage of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) system		10% agencies	16% agencies	158%	
		Percentage of APCPI evaluation exercise rated satisfactory by GPPB	100%	80%	100%	125%	
		Percentage of APCPI reports evaluated within 60 working days from submission of the agency	91%	70%	75%	107%	
		Capacity Building					
		Number of trainings conducted on Republic Act No. 9184 (RA 9184) and its implementing rules and regulations (IRR)	22 trainings	7 trainings	10 trainings	143%	
		Percentage of training conducted rated as satisfactory or better	100%	90%	100%	111%	
		Percentage of targeted training conducted within schedule	100%	80%	100%	125%	
		STO and GASS					
		SUPPORT TO OPERATIONS	Php1.396	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation.			
Periodic website updates maintenance				95%			
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php16.198	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	68%	100%	95%	95%	
			Php34,491,961 Php51,025,192		Php14,020,000 Php14,824,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	95%	100%	100%	100%	
			Php9,566,153 Php10,114,137		Php10,237,000 Php10,238,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C