



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Games and Amusement Board	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
The Games and Amusement Board (GAB) regulates and supervises professional sports and allied activities to combat and prevent the existence and proliferation of illegal bookie joints and other forms of organized gambling connected with all play-for-pay sports and amusement games.	Regulation Services	Php42.575	Licensing/Registration				
			Number of license applications from professional sports practitioners	3,332 license application	3,362 license application	6,485 license application	193%
			Number of permits applications for the holding of events	1,701 permits	1,674 permits	1,642 permits	98%
			Number of licenses and permits acted upon within two days upon receipt of application	5,033 licenses and permits	5,036 licenses and permits	8,127 licenses and permits	161%
			Percentage of applications acted upon over the number of applications received		100%	100%	100%
			Monitoring				
			Number of inspections and investigations undertaken	28,453 inspections	28,906 inspections	28,906 inspections	100%
			Percentage of annual inspections of licensed persons and registered entities		100%	100%	100%
			Enforcement				
			Number of enforcement actions undertaken	32 enforcement actions	162 enforcement actions	137 enforcement actions	85%
Percentage of enforcement actions that are resolved within 7 days	100%	100%	100%	100%			
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS			Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
			Number of officials/ employees sent to professional sport seminars/ trainings/conferences/ conventions	45 employees	40 employees	102 employees	255%
GENERAL ADMINISTRATIVE AND SUPPORT SERVICES		Php40.772	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	100% Php97,124,000 Php97,274,000	100%	100% Php118,062,000 Php118,216,000	100%
			Disbursements BUR Ratio of total disbursement to total obligations.	100% Php25,006,000 Php25,006,000	100%	100% Php35,602,000 Php35,602,000	100%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES