



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Government Arsenal	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
<p>The Government Arsenal is mandated to establish, operate, maintain and secure the Arsenal;</p> <p>formulate plans and programs to achieved self-sufficiency in small arms, mortars and other weapons and munitions; design, develop, manufacture, procure, stockpile, allocate and repair small arms, mortars and other weapons and munitions; devise ways and means for the efficient mobilization of the civilian industry to augment the production of the Arsenal in times of emergency; and perform such other functions as maybe provided by law.</p>	Manufacture of Small Arms Ammunition	Php1,113.283	Number of Small Arms Ammunition (SAA) manufactured	36.367 million Rounds	40 million Rounds	41.855 million Rounds	105%	
			Percent supportability to AFP SAA requirements (combat requirements)	112%	116.25%	121.64%	105%	
			Percentage of acceptance based on standards	98%	98%	98%	100%	
	STO and GASS							
	SUPPORT TO OPERATIONS			Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
				Percentage of payments of PS claims and other entitlement within prescribed standards and timetable	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php106.079	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	94%	100%	100%	100%	
				Php1,269,146,000		Php1,213,783,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	84%	100%	99%	99%	
Php837,056,000					Php988,131,000			
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Ageing of Cash Advances			100%	100%	100%	100%		
COA Financial Reports			100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	100%		
Submission of APP CSE		100%	100%	100%				
Submission of APP non-CSE	100%	100%	100%	100%				
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-D