



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Foreign Service Institute	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Foreign Service Institute serves as the center for the development and professionalization of the career foreign service corps. A research institution on issues and problems with foreign policy implications, as well as on global and regional strategies and management of foreign affairs, the FSI acts as the DFA's institutional consultant on matters related to foreign policies and programs, and development management, planning and review.</p>	Career Foreign Service Training	Php19.219	Number of training programs conducted	100 training programs	70 training programs	128 training programs	183%
			Percentage of participants who rate trainings as good or better	99%	90%	98%	109%
			Percentage of training programs conducted on schedule	100%	90%	100%	111%
	Technical Advisory Services	Php17.455	Percentage of research papers completed and disseminated to DFA and other government agencies	95%	90%	95%	106%
			Percentage of research papers adopted and published	94%	90%	95%	106%
			Percentage of research papers submitted three days prior to prescribed period	93%	90%	94%	104%
<b>STO and GASS</b>							
	SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php19.950	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	98%	100%	99.69%	99.69%
				Php51,635,000		Php12,892,000	
				Php52,923,000		Php12,932,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	98%	98%
				Php15,103,000		Php12,280,000	
				Php15,716,000		Php12,567,000	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
	COA Financial Reports	100%	100%	100%	100%		
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
	Submission of APP CSE		100%	100%	100%		
	Submission of APP non-CSE	100%	100%	100%	100%		
	Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-D