



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Food and Nutrition Research Institute	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Food and Nutrition Research Institute shall undertake researches that define the citizenry's nutritional status, with reference particularly to the malnutrition problem, its cause and effects. It shall also develop and recommend policy options, strategies, programs and projects for implementation by appropriate agencies, as well as, disseminate its research findings and recommendations to relevant end-users.	Scientific Research and Development	Php41.117	Number of projects completed	33 projects	30 projects	50 projects	167%
			Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry	217%	67%	85%	127%
			Percentage of projects completed within the timeframe in accordance with original project approval	94%	100%	167%	167%
	Technical Advisory Services	Php56.288	Number of technical services rendered	3,680 technical services	3,000 technical services	3,448 technical services	115%
			Percentage of clients who rate the technical services as satisfactory or better	100%	95%	100%	105%
			Percentage of technical services provided within three (3) days of request	100%	95%	100%	105%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
			Number of information systems maintained	16 systems maintained	16 systems maintained	16 systems maintained	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php79.867	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	88%	100%	100%	100%	
			Php273,949,000				Php182,235,922
		Disbursements BUR Ratio of total disbursement to total obligations.	88%	100%	100%	100%	
			Php240,174,000				Php141,786,910
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E