



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Environmental Management Bureau | DEPARTMENT BUDGET FY 2017 (in million) | OVERALL RESULTS ASSESSMENT | | | | | | |
|--|--|--|--------------------------------------|--|--------------------------------------|--------|--|------|
| | | SERVICE/ PRODUCT RESULTS | | | | | | |
| | | PERFORMANCE INDICATORS | FY 2016 ACTUAL ACCOMPLISHMENT | FY 2017 TARGET | FY 2017 ACTUAL ACCOMPLISHMENT | RATING | | |
| MAJOR FINAL OUTPUTS | | | | | | | | |
| <p>The Bureau is mandated to implement the following national environmental laws: PD 1586 (Philippine Environmental Impact Statement System of 1978), RA 6969 (Toxic Substances and Hazardous and Nuclear Wastes Control Act of 1990), RA 8749 (The Philippine Clean Air Act of 1999), RA 9003 (The Ecological Solid Waste Management Act of 2000), RA 9275 (Philippine Clean Water Act of 2004), and RA 9512 (Environmental Awareness and Education Act of 2008). Under EO 192, the Bureau is mandated to provide research and Laboratory Services; and serve as Secretariat in the adjudication of pollution cases. Under E.O. 320, Bureau is designated as the Secretariat of the Designated National Authority for Clean Development Mechanism of the Kyoto Protocol to the United Nations Framework Convention on Climate Change.</p> | Php1,899.763 | Permit Issuance | | | | | | |
| | | Number of permits and clearances issued | 39,828 permits/clearances | 27,600 permits/clearances | 42,254 permits/clearances | 153% | | |
| | | Percentage of permit/clearance holders incurring one or more violations in the last three (3) years | 10% | 10% | 61% | 610% | | |
| | | Percentage of permit and/or clearance applications issued earlier than the prescribed timeframe | 74% | 60% | 82% | 137% | | |
| | | Monitoring | | | | | | |
| | | Number of sites/facilities monitored and/or inspected with reports submitted | 60,479 sites/facilities | 53,281 sites/facilities | 64,944 sites/facilities | 122% | | |
| | | Percentage of submitted reports that resulted in the issuance of Notice of Violations and penalties imposed | 11% | 10% | 10% | 100% | | |
| | | Percentage of sites/facilities or areas that have been inspected more than twice in the last 2 years | 68% | 50% | 61% | 122% | | |
| | | Enforcement | | | | | | |
| | | Number of Notice of Violations issued arising from regular monitoring/survey or cases/complaints acted upon | 6,308 NOV issued | 172 NOV issued | 172 NOV issued | 100% | | |
| | | Percentage of compliance in relation to the number of notice of violations issued (baseline year - last three years Notice of Violations issued) | 30% | 10% | 31% | 310% | | |
| | | Percentage of cases/complaints acted upon or resolved earlier than the prescribed timeframe | 96% | 80% | 100% | 125% | | |
| | | STO and GASS | | | | | | |
| | | SUPPORT TO OPERATIONS | no budget in GAA | Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation | | | | 100% |
| | | | | Network infrastructure maintained with 80% uptime | | | | 119% |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php304.653 | Budget Utilization Rate | | | | | | |
| | | Obligations BUR Ratio of total obligations against all allotments. | 85% | 100% | 98% | 98% | | |
| | | | Php2,119,091,234 Php2,483,114,679 | | Php1,825,350,587 Php1,855,261,930 | | | |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | 65% | 100% | 72% | 72% | | |
| | | | Php921,655,369 Php1,423,264,762 | | Php1,151,414,926 Php1,605,472,273 | | | |
| | | Public Financial Management reporting requirements of COA and DBM | | | | | | |
| | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 0% | 0% | | |
| | | Report on Ageing of Cash Advances | 100% | 100% | 100% | 100% | | |
| | | COA Financial Reports | 100% | 100% | 100% | 100% | | |
| | | Full Compliance with at least 30% of the prior years' COA Audit Recommendations | | 100% | 100% | 100% | | |
| Submission of APP CSE | | 100% | 100% | 100% | | | | |
| Submission of APP non-CSE | 100% | 100% | 100% | 100% | | | | |
| Submission of APCPI | 100% | 100% | 100% | 100% | | | | |