



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Transportation	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
OUTPUTS	FY 2017 (in million)					
MAJOR FINAL OUTPUTS						
Transport Policy Services	Php110.419	Number of plans and policies developed and issued or updated and disseminated	30 plans and policies	15 plans and policies	91 plans and policies	607%
		Average percentage of clients who rate the plans and policies as satisfactory or better	87%	20%	77%	385%
		Percentage of policies updated over the last three years	28%	10%	30%	300%
Motor Vehicle and Driver's Licensing Regulatory Services	Php2,136.611	Vehicle Registration				
		Number of motor vehicles registered	8,927,559 registered motor vehicles	8,981,520 registered motor vehicles	10,410,814 registered motor vehicles	116%
		Percentage of new registrations completed with MV plates and stickers within seven days	90% 8,034,804 out of 8,927,559 new registrations	90%	100%	111%
		Driver Licensing				
		Number of driver's licenses and permits issued	5,672,746 licenses and permits issued	5,673,290 licenses and permits issued	6,628,459 licenses and permits issued	117%
		Enforcement				
Regulation of Public Transport Services	Php376.646	Franchising				
		Percentage of new CPC acted upon over the compliant applications received	51% 15,644 out of 30,556 CPC acted upon	93%	35%	38%
		Percentage of extension of validity acted upon over the number of petitions for extension of validity received	94% 37,311 out of 40,194 extension of validity applications acted upon	100%	58%	58%
		Percentage of dropping and substitution acted upon over the number of dropping/ substitution filed	74%	100%	92%	92%
		Percentage of other petitions acted upon over the number of other petitions received	100% 520,997 out of 520,504 petitions filed acted upon	99%	101%	102%
		Percentage of special permits acted upon over the number of applications received	100% 103,520 out of 103,636 special permits applications acted upon	98%	100%	102%
		Percentage of sale and transfer acted upon over the number of petitions for sale and transfer received	72%	92%	60%	65%
		Percentage of confirmations acted upon vs. number of authorized units	100% 393,008 acted upon out of 393,746 authorized units	100%	100%	100%
		Monitoring				
		Number of inspected franchise holders that are audited/monitored and compliant with rules and regulations	184,982 inspected	150,000 inspected	141,530 inspected	94%
Percentage of franchise holders audited/monitored/ penalized for non-compliance with rules and regulations	1%	10%	2%	180%		
Number of days to conduct the audit/monitoring of franchise holders	1 year	1 year	1 year	100%		
Rail Transport Passenger Services	Php1,489.658	Number of passenger kilometers travelled (per day)	3,422,027 passenger kilometers	3,500,000 passenger kilometers	3,550,806 passenger kilometers	101%
		Average travel speed	26.41 kph	39 kph	33 kph	85%
		Number of passenger unloading incidents (annual)	587 passenger unloading incidents	361 passenger unloading incidents	463 passenger unloading incidents	72%
		Compliance with approved Time Table	88% compliance with time table	90% compliance with time table	92% compliance with time table	102%

The Department of Transportation is the primary policy, planning, programming, coordinating, implementing and administrative entity of the executive branch of the government on the promotion, development and regulation of a dependable and coordinated network of transportation and communications systems, as well as in the fast, safe, efficient and reliable transportation and communications services.



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Transportation	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
STO and GASS							
The Department of Transportation is the primary policy, planning, programming, coordinating, implementing and administrative entity of the executive branch of the government on the promotion, development and regulation of a dependable and coordinated network of transportation and communications systems, as well as in the fast, safe, efficient and reliable transportation and communications services.	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation.	100%	100%	0%	0%
			Percentage of training conducted out of the total number of intended trainings to improve		100%	100%	2 trainings conducted
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php3,848.873	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	65%	100%	82%	82%
				Php52,746,200,000 Php81,682,708,000		Php58,350,698,000 Php70,921,034,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	77%	100%	30%	30%
				Php43,525,497,000 Php56,718,634,000		Php16,794,938,000 Php56,380,752,000	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	0%	0%			
Submission of APCPI	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of DBM BMB-A