



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Science and Technology Policy Advisory Services	Php12.291	Number of plans and policy advisories updated, issued and disseminated	5 plans and policy	4 plans and policy	7 plans and policy	175%
		Percentage of stakeholders who rate DOST plans/policy advisories as satisfactory or better	90%	90%	90%	100%
		Percentage of plans/policy advisories that have been updated, issued and disseminated within the last 3 years	90%	90%	90%	100%
Science and Technology Funding Services	Php2,442.922	Number of programs/projects reviewed	176 programs/projects reviewed	88 programs/projects reviewed	273 programs/projects reviewed	310%
		Percentage of projects completed over the last 3 years whose findings were published in recognized journals or utilized by commercial entity	90%	87%	90%	103%
		Percentage of projects that have been evaluated at least twice within the last 2 years	97%	95%	97%	102%
Regional Science and Technology Services	Php1,655.485	Technology Transfer				
		Number of firms/other entities provided with S&T assistance	4,524 firms/other entities	2,972 firms/other entities	4,653 firms/other entities	157%
		Number of jobs created (in terms of person)	40,076 jobs	24,478 jobs	38,074 jobs	156%
		Number of technology interventions	7,668 interventions	5,392 interventions	7,836 interventions	145%
		Percentage of clients who rate the assistance as satisfactory or better	96%	90%	97%	108%
		Percent of request for assistance that are acted upon within the standard time	95%	90%	97%	108%
		S&T Services				
		Number of firms benefitting from technical and consultancy services provided		21,632 technical services	37,091 technical services	171%
		Percentage of clients who rate the technical services as satisfactory or better	96%	90%	97%	108%
		Percentage of requests for technical assistance that are acted upon within the ISO standard time	95%	90%	97%	108%
STO and GASS						
SUPPORT TO OPERATIONS	Php17.606	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Percentage of information systems maintained and new Information System Strategic Plan (ISSP)		100% 182 information system maintained	100% 225 information system maintained	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php160.262	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	98%	100%	99%	99%
			Php4,111,303,000 Php4,186,026,000		Php4,076,816,000 Php4,136,867,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	90%	100%	98%	98%
			Php3,682,460,000 Php4,111,303,000		Php2,770,628,000 Php2,834,811,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	0%	0%
Submission of APCPI	100%	100%	100%	100%		

The Department of Science and Technology shall provides central direction, leadership, and coordination of scientific and technological efforts and ensures that the results there from all geared and utilized in areas of maximum economic and social benefits for the people.