



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Justice	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Law Enforcement Services	Php4,269.003	Number of criminal complaints investigated and resolved by prosecutors	371,651 complaints investigated	325,000 complaints investigated	335,914 complaints investigated	103%	
		Percentage of prosecutions with favorable judgements	78% 26,424 out of 33,965 prosecutions	75%	72% 42,225 out of 58,554 prosecutions	96%	
		Percentage of criminal complaints for preliminary investigation pending within 120 days	50% 26,227 out of 52,409 criminal complaints	50%	54% 26,625 out of 49,658 criminal complaints	107%	
Correction Services	Php46.186	Number of received prisoner/inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon	7,680 parole and executive clemency communications	10,000 parole and executive clemency communications	9,087 parole and executive clemency communications	91%	
		Percentage of parolees and pardonees not ordered for recommitment due to reoffending and other infractions	96%	98%	98% 11,827 out of 12,106 parolees/pardonees	99.69%	
		Percentage of resolutions issued within 30 days after Board decision	99% 7,531 out of 7,601 resolutions	100%	95% 8,133 out of 8,524 resolutions	95%	
Legal Services	Php153.780	Number of request for legal services acted upon	15,498 legal services	17,000 legal services	24,199 legal services	142%	
		Percentage of request for legal services acted upon within 15 working days of receipt	93% 14,489 out of 15,498 legal services	95%	97% 23,522 out of 24,199 legal services	102%	
STO and GASS							
SUPPORT TO OPERATIONS	Php17.141	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation.	100%	100%	100%	100%	
		Open Government Data Implementation	Compliant with Improvement	Compliant with Improvement	Compliant with Improvement	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php739.237	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	89% PHP 6,166,938,000 PHP 6,956,332,000	100%	78% PHP 1,076,244,000 PHP 1,383,749,000	78%	
		Disbursements BUR Ratio of total disbursement to total obligations.	59% PHP 422,971,000 PHP 713,026,000	100%	100% PHP 546,586,000 PHP 545,457,000	100%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D

The Department of Justice acts as the principal law agency and legal counsel of the government. It upholds the rule and ensures the effective and efficient administration of justice.