



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Health	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT
<b>MAJOR FINAL OUTPUTS</b>						
<b>Health Sector Policy Services</b>	Php633.095	Number of policies issued and disseminated	394 policies	219 policies	319 policies	146%
		Average percentage of stakeholders that rate health policies as good or better	86%	86%	89%	104%
		Percentage of policies in the last 3 years that are reviewed/updated	51%	52%	54%	104%
<b>Technical Support Services</b>	Php54,253.498	<b>Training Support</b>				
		Number of human resources for health from LGUs and other partners trained	163,295 persons trained	98,284 persons trained	117,818 persons trained	120%
		Number of training days delivered	8,028 training days	6,801 training days	7,725 training days	114%
		Average percentage of the course participant that rate training as good or better	94%	91%	95%	105%
		Percentage of requests for training support that are acted upon within one week of the request	94%	92%	97%	106%
		<b>Funding Support (HFEP)</b>				
		Number of LGUs and other health partners provided with health facilities	1,388 LGUs and other health partners	541 LGUs and other health partners	833 LGUs and other health partners	154%
		Percentage of clients that rate the provided health facilities as good or better	83%	85%	89%	105%
		Percentage of provided health facilities that are fully operational 3 years after acceptance/ installation	89%	91%	96%	105%
		Percentage of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs	80%	86%	93%	109%
		<b>Disease Prevention</b>				
		Number of commodities and services provided to LGUs: Vaccination, Doctor Hours, Nurses and Midwives	476,384,100 commodities and services	1,577,188,393 commodities and services	1,968,262,847 commodities and services	125%
		Percentage of stakeholders who rate the commodity supply/service good or better	87.90%	90%	94.57%	106%
Percentage of requests for commodities and human resource services met in full within 48 hours	93%	91%	92%	102%		
<b>Hospital Services</b>	Php26,764.057	<b>Direct Health Care Delivery</b>				
		Number of out-patients managed	6,155,368 out-patients	5,623,247 out-patients	7,236,414 out-patients	129%
		Number of in-patients managed	1,461,500 in-patients	1,424,311 in-patients	1,509,722 in-patients	106%
		Number of elective surgeries	135,725 elective surgeries	128,935 elective surgeries	157,475 elective surgeries	122%
		Number of emergency surgeries	230,129 emergency surgeries	218,656 emergency surgeries	262,928 emergency surgeries	120%
		Net death rate among in-patients	2.48%	2.3%	2.56%	89%
		Percentage of clients that rate the hospital services as good or better	96%	92%	97%	106%
		Percentage of in-patients with hospital-acquired infection	0.54%	1.40%	0.76%	146%
Percentage of patients with level 2 or more urgency rating attended to within 30 minutes	97%	94%	98%	104%		

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Department of Health	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING			
			SERVICE / PRODUCT RESULTS							
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT				
<p>The Department of Health provides assistance to local government units, people's organizations and other members of civil society in effectively implementing programs, projects and services that promote the health and well-being of every Filipino; prevent and control diseases among populations at risks; protect individuals, families and communities exposed to hazards and risks; and treat, manage, rehabilitate individuals affected by disease and disability.</p>	Health Sector Regulation Services	Php680.357	Licensing/ Regulation/ Accreditation							
			Number of permits, licenses and accreditations issued for health products/ establishments/facilities/ devices and technologies	366,598 health products/ devices/ health facilities/ aircraft and vessels inspected	230,141 health products/ devices/ health facilities/ aircraft and vessels inspected	309,243 health products/ devices/ health facilities/ aircraft and vessels inspected	134%			
			Percentage of authorized/ accredited entities with detected violations of license or accreditation conditions	4%	6%	4%	132%			
			Percentage of applications for permits, licenses or accreditations acted upon 3 weeks of application	96%	97%	97%	100%			
			Monitoring							
			Number of inspections of regulated products and entities	17,685,101 inspections	9,820,979 inspections	12,390,709 inspections	126%			
			Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	14%	15%	17%	116%			
			Percentage of entities which have been monitored at least once a year	100%	92%	97%	105%			
			Enforcement							
			Number of reported violations and complaints acted upon	3,667 reported violations	1,999 reported violations	4,253 reported violations	213%			
	Percentage of cases resolved	69%	73%	72%	98%					
	Percentage of stakeholder who view DOH enforcement as good or better	96%	91%	97%	107%					
	Number of cases acted upon within 30 days	1,676 cases	864 cases	1,280 cases	148%					
	STO and GASS									
	SUPPORT TO OPERATIONS	Php1,530.30	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation				100%	100%	100%	100%
			Percentage of processed documents within ISO prescribed timelines				97%	97%	99%	102%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php7,428.541	Budget Utilization Rate							
			Obligations BUR Ratio of total obligations to total release.	87%	100%	94%	94%			
			Php77,381,492,446		Php75,171,216,167					
			Php89,291,708,464		Php79,992,151,102					
Disbursements BUR Ratio of total disbursement to total obligations.			62%	100%	49%	49%				
			Php32,935,812,454		Php36,862,540,507					
			Php53,189,986,625		Php75,171,216,167					
Public Financial Management reporting requirements of COA and DBM										
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%				
Report on Ageing of Cash Advances			100%	100%	100%	100%				
COA Financial Reports	100%	100%	100%	100%						
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%						
Submission of APP CSE		100%	100%	100%						
Submission of APP non-CSE	100%	100%	100%	100%						
Submission of APCPI	100%	100%	100%	100%						

Source: Agency Form A/A-1; Assessment of DBM BMB-B;