



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Energy	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Energy Sector Policy Services	Php206.753	Number of plans and policies updated, formulated, monitored and recommended for adoption and implementation	31 plans and policies	4 plans	9 plans	225%	
			18 policies	109 policies	606%		
			Average percentage of stakeholders who rate the plans and policies as satisfactory or better	85%	80%	91%	114%
			Percent of applications of certificate of endorsement (COE) for investment in the energy sector processed	100% 317 applications processed	100%	100% 30 applications processed	100%
Promotion of Energy Sector Innovation	Php238.746	Promotion					
		Number of promotional events undertaken	158 events	90 events	200 events	222%	
		Energy Efficiency and Conservation					
		Number of energy efficiency audits provided to government agencies	142 audits	45 audits	56 audits	124%	
		Technical Assistance					
Number of technical advisories provided to entities	34 advisories	24 advisories	58 advisories	242%			
Percent of entities that rated technical service as satisfactory or better	91% 31 out of 34 entities	90%	90% 52 out of 58 entities	100%			
Energy Sector Regulatory Services	Php156.000	Registration and Processing					
		Number of applications for permits, service/operating contracts and accreditations processed	11,959 applications	6,956 applications	15,628	225%	
		Number of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period	16,527 analytical tests	10,000 analytical tests	13,293	133%	
		Percent of (petroleum and coal) energy service contracts/ permits/ certificates of registration awarded/ issued in 9 months	141%	70%	92% 22 out of 24 registration	131%	
		Supervision and Monitoring					
Number of energy establishments and facilities/power plants monitored and inspected with reports issued	3,439 sites and facilities	4,034 sites and facilities	4,634 sites and facilities	115%			
STO and GASS							
Support to Operations	Php215.765	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Percentage of external and internal client request served	100%	100%	100%	100%	
General Administration and Support Services	Php283.522	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total allotments.	88%	100%	95%	95%	
			Php1,798,030,000 Php2,039,490,000		Php1,703,102,000 Php1,797,492,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	44%	100%	97%	97%	
			Php787,247,000 Php1,798,030,000		Php519,201,000 Php534,102,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E