



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of National Defense	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Defense Policy Services	Php144.765	Number of defense policies developed and issued or reviewed, updated and disseminated	372 policies	305 policies	637 policies	209%	
		Percentage of defense policies reviewed and updated in the last three (3) years	100%	100%	100% 637 policies reviewed	100%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Percentage of payments to PS claims and other entitlements	100%	100%	100%	100%	
The Department of National Defense (DND) shall maximize its effectiveness in guarding against external and internal threats to national peace and security, promoting the welfare of soldiers and veterans, and providing support for social and economic development.	Php282.695	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total allotments.	79%	100%	93%	93%	
			Php252,137,000		Php318,785,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	100%	100%	
			Php230,195,000		Php266,094,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D