



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Education	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Basic Education Policy Services	Php288.057	Number of plans and policies formulated, reviewed, issued and disseminated	8 plans and policies	4 plans and policies	60 plans and policies	1500%	
		Percentage of stakeholders who rate the plans and policies as satisfactory or better	0%	85%	86%	101%	
		Percentage of policies updated over the last three (3) years	26%	25%	29%	116%	
Basic Education Services	Php476,803.920	Kindergarten and Elementary Education					
		Number of learners ages 5-11 years old enrolled in kindergarten and elementary education (in any learning system)	13,048,563 pupils	12,523,929 pupils	14,342,879 pupils	115%	
		Percentage of learners who scored average or better in the National Achievement Test (NAT) - Grade 6	88%	87%	23%	26%	
		Percentage of learners who completed the school year	83%	85%	93%	109%	
		Secondary Education					
		Number of learners ages 12-15 years old enrolled in secondary education	4,915,676 students	5,246,596 students	6,589,849 students	126%	
		Percentage of learners who scored average or better in the National Achievement Test (NAT)	0%	64%	32%	50%	
		Percentage of learners who completed the school year	74%	82%	82%	100%	
		Alternative Learning System					
		Number of learners above 15 years old served through Alternative Learning System (ALS) Program	469,623 learners	720,000 learners	641,584	89%	
		Percentage of ALS completers who passed the Accreditation and Equivalency Test	0%	63%	68%	108%	
		Percentage of ALS completers to total number of ALS learners within ten (10) months	63%	79%	67%	85%	
Regulatory and Developmental Services for Private Schools	Php35,769.143	Number of grantees	1,548,019 grantees	2,664,611 grantees	2,105,842 grantees	79%	
		Percentage increase of grantees who scored average or better in National Achievement Test (NAT)	0%	6%	0%	0%	
		Ratio of completers to grantees	73%	86%	75%	87%	
STO and GASS							
SUPPORT TO OPERATIONS	Php14,585.812	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Percentage of maintenance for the Enhanced Basic Education Information System (EBEIS)	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php15,738.682	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	89%	100%	97%	97%	
			Php369,435,120,445 Php412,916,266,000		Php456,277,917,000 Php469,664,473,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	70%	100%	49%	49%	
Php52,949,037,720 Php75,186,166,506			Php62,997,432,000 Php129,493,308,000				

The State shall protect and promote the right of all citizen to quality education at all levels and shall take appropriate steps to make such education accessible to all.



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Education	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
The State shall protect and promote the right of all citizen to quality education at all levels and shall take appropriate steps to make such education accessible to all.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	0%	0%
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS;