



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Design Center of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING			
			SERVICE / PRODUCT RESULTS							
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT				
<b>MAJOR FINAL OUTPUTS</b>										
<p>The Design Center of the Philippines (DCP) is a technical agency of the Department of Trade and Industry (DTI) mandated to promote design as a creative tool for improving the quality, competitiveness and branding of the Filipino products in the global market; as a strategic tool of value creation for sustainable economic growth and development; and as an innovative tool for enhancing tool the quality of human life.</p>	Product Design and Development Services	Php67.433	Number of design services/technical assistance provided	5,890 design services/technical assistance	8,000 design services/technical assistance	9,580 design services/technical assistance	120%			
			Percentage of clients who rate the services as satisfactory or better	95%	95%	98%	103%			
			Percentage of requests for design service/technical assistance responded to within five (5) days	95%	95%	100%	105%			
			Number of design promotion activities	201 design promotion activities	191 design promotion activities	197 design promotion activities	103%			
			Average percentage of participants who rate the promotion activities as satisfactory or better	98%	96%	98%	102%			
			Percentage of promotion activities that were conducted according to original schedule	100%	95%	100%	105%			
<b>STO and GASS</b>										
SUPPORT TO OPERATIONS			Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%			
			Number of Intellectual Property rights filed		84 IP rights filed	112 IP rights filed	133%			
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php27.302	Budget Utilization Rate							
			Obligations BUR Ratio of total obligations against all allotments.	95%	100%	100%	100%			
				Php78,078,803		Php79,649,000				
				Php82,288,062		Php79,650,000				
			Disbursements BUR Ratio of total disbursement to total obligations.	89%	100%	95%	95%			
				Php50,883,349		Php56,143,000				
				Php56,939,741		Php58,842,000				
			Public Financial Management reporting requirements of COA and DBM							
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%			
			Report on Ageing of Cash Advances	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%						
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%						
Submission of APP CSE		100%	100%	100%						
Submission of APP non-CSE	100%	100%	100%	100%						
Submission of APCPI	100%	100%	0%	0%						

Source: Agency Form A/A-1; Assessment of DBM BMB-A