



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Agriculture	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
<p>The Department of Agriculture is responsible for the promotion of agricultural development by providing the policy framework, public investments, and support services for domestic and export-oriented business enterprises. In the fulfillment of this mandate, it shall be the primary concern of the department to improve farm income and generate work opportunities for farmers, fishermen, and other rural workers. It shall encourage people's participation in agricultural development through sectoral representation in agricultural policy making bodies so that the policies, plans, and programs of the department are formulated and executed to satisfy their needs. It shall also use a bottom up self-reliant farm system approach that will emphasize social justice, equity, productivity and sustainability in the use of agricultural resources.</p>	Agriculture and Fishery Policy Services	Php71.046	Policies developed and issued or updated and disseminated	1 policies	1 policies	1 policies	100%	
	Technical and Support Services	Php15,153.016	Beneficiaries of specific goods and services delivered					
			Individuals	1,008,727	526,002	476,519	91%	
			Groups	10,660	10,039	11,199	112%	
			Beneficiaries rating the goods and services delivered to be at least satisfactory	100%	80%	100%	125%	
			Deliveries of good and services validated by beneficiaries to have been delivered at the appropriate time	100%	100%	99%	99%	
	Irrigation Network Services	Php3,338.877	Service area generated from establishment and installation of small-scale irrigation projects (hectares)	7,634 hectares	30,462 hectares	19,121 hectares	63%	
			Percentage of project completion within 6 months: Small-Scale Irrigation Systems	90%	50%	80%	159%	
	Farm-to-Market Road (FMR) Network Services	Php58.864	FMRs validated for construction/rehabilitation/repair (kilometer)	823.86 kilometer	541 kilometer	587.44 kilometer	109%	
			Requests for construction/rehabilitation/repair responded to within seven (7) days	75%	100%	99%	99%	
			DPWH-constructed FMRs validated and monitored (percent)	69%	100%	83%	83%	
	Agricultural Equipment and Facilities Support Services	Php4,486.977	Farmers assisted with agricultural equipment and facilities - Groups (number)	5,635 farmers	9,180 farmers	6,993 farmers	76%	
			Farmers assisted with agricultural equipment and facilities - Individuals (number)		204 farmers	53 farmers	26%	
	Plant and Animal Regulation Services	Php1,028.308	Permit Issuance					
			Permits, licenses, and accreditations on agricultural entities issued (number)	2,425,658 permits issued	2,043,519 permits issued	2,149,865 permits issued	105%	
			Compliance to the provision of regulatory documents (percent)	97%	95%	99%	104%	
			Applications for quarantine and sanitary and phyto-sanitary (SPS) permits processed within one (1) day (percent)	80%	100%	0%	0%	
			Monitoring					
			Agriculture facilities monitored and/or inspected with reports issued (number)	5,142 facilities monitored	1,384 facilities monitored	1,113 facilities monitored	80%	
			Agriculture products monitored and/or inspected with reports issued (number)	5,568 products monitored	1,380 products monitored	2,991 products monitored	217%	
			Permit/license holders or accredited agencies with two (2) or more violations over the last three (3) years (%)	0.02%	0-2%	0.70%	165%	
			Agriculture sites and products that have been inspected at least once a year (percent)	61%	60%	59%	98%	
			Submitted reports that resulted in the issuance of notice of violations	4.10%	0-3%	1.34%	155%	
Enforcement								
Enforcement actions undertaken (number)			69 actions undertaken	42 actions undertaken	55 actions undertaken	131%		
Submitted reports that resulted in the issuance of notice of violations and penalties imposed (percent)			100%	0-3%	100%	100%		
Detected violations that are resolved or referred for prosecution as prescribed by law (percent)	72%	100%	98%	98%				



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Agriculture	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
STO and GASS								
<p>The Department of Agriculture is responsible for the promotion of agricultural development by providing the policy framework, public investments, and support services for domestic and export-oriented business enterprises. In the fulfillment of this mandate, it shall be the primary concern of the department to improve farm income and generate work opportunities for farmers, fishermen, and other rural workers. It shall encourage people's participation in agricultural development through sectoral representation in agricultural policy making bodies so that the policies, plans, and programs of the department are formulated and executed to satisfy their needs. It shall also use a bottom-up self-reliant farm system approach that will emphasize social justice, equity, productivity and sustainability in the use of agricultural resources.</p>	SUPPORT TO OPERATIONS	Php840.326	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
			Production/vulnerable area mapped produced	21 area mapped	24 area mapped	21	88%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php1,832.691	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total allotments.	86%	100%	96%	96%	
				Php35,828,588		Php35,043,069		
				Php41,692,189		Php36,519,031		
			Disbursements BUR Ratio of total disbursement to total obligations.	50%	100%	93%	93%	
				Php18,087,119		Php21,424,597		
				Php35,828,588		Php22,965,540		
			Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%			
	Report on Ageing of Cash Advances	100%	100%	100%	100%			
	COA Financial Reports	100%	100%	100%	100%			
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%			
	Submission of APP CSE		100%	100%	100%			
	Submission of APP non-CSE	100%	100%	0%	0%			
	Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E