



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Agrarian Reform	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS									
The Department of Agrarian Reform (DAR) leads the implementation of the Comprehensive Agrarian Reform Program (CARP) through land tenure improvement, agrarian justice, and coordinated delivery of essential support services to client-beneficiaries.	Agrarian Policy Advisory Services	Php131.277	Number of policy advisory formulated and issued or updated and disseminated	28 policies	17 policies	19 policies	112%		
	Land Tenure Services	Php2,986.50	Land Acquisition and Distribution						
			Number of landholdings for documentation		12,743 landholdings	4,948 landholdings	39%		
			Number of hectares for distribution (gross area)	28,636 hectares	48,588 hectares	34,567 hectares	71%		
			Leasehold Arrangement						
	Agrarian Legal Services	Php720.773	Legal Advisory						
			Number of legal (advisory) services provided to farmers and landowner clients (mediation, representation in judicial and quasi-judicial courts)	79,634 legal services	73,370 legal services	87,426 legal services	119%		
			Enforcement						
	Technical Advisory Services (Support Services)	Php1,709.089	Training						
			Number of Agrarian Reform Beneficiaries (ARBs) trained	517,746 beneficiaries	380,785 beneficiaries	517,221 beneficiaries	136%		
Technical Advisory									
Number of support services provided			9 support services	9 support services	9 support services	100%			
		Number of organizations provided with credit	1,264 organizations	1,163 organizations	1,353 organizations	116%			
STO and GASS									
SUPPORT TO OPERATIONS	Php523.958	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation				100%	100%	100%	100%
		Functionality of the LTI Operational Tool for LTS				100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php1,545.696	Budget Utilization Rate							
		Obligations BUR Ratio of total obligations to total release.	57%	100%	67%	67%			
			Php8,192,390,226 Php14,271,552,713		Php6,028,547,000 Php8,958,344,000				
		Disbursements BUR Ratio of total disbursement to total obligations.	90%	100%	63%	63%			
			Php7,362,037,000 Php8,192,389,000		Php3,783,258,000 Php6,028,547,000				
		Public Financial Management reporting requirements of COA and DBM							
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%			
		Report on Ageing of Cash Advances	100%	100%	100%	100%			
		COA Financial Reports	100%	100%	100%	100%			
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%			
Submission of APP CSE		100%	100%	100%					
Submission of APP non-CSE	0%	100%	0%	0%					
Submission of APCPI	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of DBM BMB-E