



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Council for the Welfare of Children	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING		
<b>MAJOR FINAL OUTPUTS</b>								
Child Welfare Policy Services	Php31.082	Number of national plans and policies updated, issued and disseminated	11 national plans	11 national plans	0 national plans	0%		
		Average % of national plans and policies rated by stakeholders as good or better	85%	85%	0%	0%		
		Average % of plans and policies reviewed within the last three (3) years	80%	80%	0%	0%		
<b>STO and GASS</b>								
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php26.335	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments	98%	100%	0%	0%		
			Php56,547,330					
			Php57,451,116					
		Disbursements BUR Ratio of total disbursement to total obligations	94%	100%	0%	0%		
			Php36,668,100					
			Php39,101,939					
		Public Financial Management reporting requirements of COA and DBM						
				Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
				Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%		
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
		Submission of APP CSE		100%	100%	100%		
		Submission of APP non-CSE	100%	100%	100%	100%		
		Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-B  
 Note: CWC did not submit Forms A and A-1 for FY 2017 PBB.