



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cybercrime Investigation and Coordination Center

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS						
Cybersecurity Policy Advisory Services	Php10.000	Number of cybersecurity plans/policies developed		1 plans/policies	0 plans/policies	0%
		Percentage of stakeholders who rate the cybersecurity plans/policies as satisfactory or better		80%	0%	0%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation		100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php3.744	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.		100%	0%	0%
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	0%	0%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)		100%	0%	0%
		Report on Ageing of Cash Advances		100%	0%	0%
		COA Financial Reports		100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%
		Submission of APP CSE		100%	0%	0%
		Submission of APP non-CSE		100%	100%	100%
Submission of APCPI		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES
 Note: CICC did not submit Forms A and A-1 for FY 2017 PBB.