



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Construction Industry Authority of the Philippines**

| OUTPUTS | DEPARTMENT BUDGET<br>FY 2017<br>(in million) | OVERALL RESULTS ASSESSMENT |                               |                |                               |        |
|---------|--|----------------------------|-------------------------------|----------------|-------------------------------|--------|
|         |  | SERVICE / PRODUCT RESULTS  |                               |                |                               |        |
|         |  | PERFORMANCE INDICATORS     | FY 2016 ACTUAL ACCOMPLISHMENT | FY 2017 TARGET | FY 2017 ACTUAL ACCOMPLISHMENT | RATING |

**MAJOR FINAL OUTPUTS**

|  |           |   |                      |                      |                      |      |
|--|-----------|---|----------------------|----------------------|----------------------|------|
| <b>Construction Industry Regulatory and Enforcement Services</b> | Php63.650 | Number of license/registration/project authorization applications processed   | 15,436 applications  | 7,000 applications   | 18,642 applications  | 266% |
|  |           | Percentage of applications processed that were issued appropriate license/registration certificates/project authorization   | 100%                 | 100%                 | 100%                 | 100% |
|  |           | Percentage of license/registration/project authorization applications processed within the prescribed time upon receipt of applications (new applications-30 days; renewal of domestic contractor license-10 days; overseas registration and project authorization-30 days) | 87%                  | 85%                  | 93%                  | 109% |
|  |           | Number of violations discovered and investigated  | 11 violations        | 15 violations        | 20 violations        | 67%  |
|  |           | Percentage of violations subjected to disciplinary action over total number of violations investigated  | 42% violations       | 42% violations       | 42% violations       | 100% |
|  |           | Percentage of violations subjected to disciplinary actions within one (1) year from the start of investigation  | 6% violations        | 3% violations        | 5% violations        | 167% |
|  |           | Number of arbitration cases resolved/settled  | 33 arbitration cases | 15 arbitration cases | 59 arbitration cases | 393% |
|  |           | Percentage of arbitral awards with complete resolution of the issues in the terms of reference (TOR)  | 100%                 | 70%                  | 100%                 | 143% |
|  |           | Percentage of arbitration cases resolved within six (6) months from terms of reference (TOR) signing/approved time extensions or start a proceedings  | 100%                 | 80%                  | 100%                 | 125% |
|  |           | Number of policies/guidelines, plans and programs updated, issued and disseminated  | 3 policies           | 2 policies           | 6 policies           | 300% |
|  |           | Percentage of critical industry issues/concerns addressed   | 100%                 | 80%                  | 81%                  | 101% |
|  |           | Percentage of appropriate policies issued within the prescribed time  | 100%                 | 80%                  | 100%                 | 125% |
|  |           | Number of training participants   | 4,776 participants   | 4,500 participants   | 4,833 participants   | 107% |
|  |           | Percentage of trainees awarded with training certifications   | 100%                 | 95%                  | 100%                 | 105% |
|  |           | Percentage of training programs conducted according to schedule   | 100%                 | 80%                  | 80%                  | 100% |

**STO and GASS**

|  |           |  |               |               |               |      |
|--|-----------|--|---------------|---------------|---------------|------|
| <b>SUPPORT TO OPERATIONS</b>                   |           | Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation | 100%          | 100%          | 0%            | 0%   |
|  |           | Increase in income   | 26%           | 50%           | 91%           | 182% |
| <b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b> | Php43.281 | <b>Budget Utilization Rate</b>   |               |               |               |      |
|  |           | Obligations BUR Ratio of total obligations against all allotments.   | 90%           | 100%          | 98%           | 98%  |
|  |           |  | Php92,865,385 |               | Php63,963,000 |      |
|  |           | Disbursements BUR Ratio of total disbursement to total obligations.  | 93%           | 100%          | 92%           | 92%  |
| Php46,072,487                                  |           |  | Php58,667,000 |               |               |      |
|  |           | Php49,376,039  |               | Php63,963,000 |               |      |

The Construction Industry Authority of the Philippines (CIAP) promotes, accelerates and regulates the growth and development of the construction industry in conformity with national goals.



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Construction Industry Authority of the Philippines   | OUTPUTS  | DEPARTMENT BUDGET<br>FY 2017<br>(in million) | OVERALL RESULTS ASSESSMENT  |                               |                |                               | RATING |
|--|--|--|---|-------------------------------|----------------|-------------------------------|--------|
|  |  |  | SERVICE / PRODUCT RESULTS   |                               |                |                               |        |
|  |  |  | PERFORMANCE INDICATORS  | FY 2016 ACTUAL ACCOMPLISHMENT | FY 2017 TARGET | FY 2017 ACTUAL ACCOMPLISHMENT |        |
| The Construction Industry Authority of the Philippines (CIAP) promotes, accelerates and regulates the growth and development of the construction industry in conformity with national goals. | <b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b> |  | Public Financial Management reporting requirements of COA and DBM               |                               |                |                               |        |
|  |  |  | Budget and Financial Accountability Reports (BFARs)                             | 100%                          | 100%           | 100%                          | 100%   |
|  |  |  | Report on Ageing of Cash Advances   | 100%                          | 100%           | 100%                          | 100%   |
|  |  |  | COA Financial Reports   | 100%                          | 100%           | 100%                          | 100%   |
|  |  |  | Full Compliance with at least 30% of the prior years' COA Audit Recommendations |                               | 100%           | 100%                          | 100%   |
|  |  |  | Submission of APP CSE   |                               | 100%           | 100%                          | 100%   |
|  |  |  | Submission of APP non-CSE   | 100%                          | 100%           | 100%                          | 100%   |
| Submission of APCPI  | 100%   | 100%   | 0%  | 0%                            |                |                               |        |

Source: Agency Form A/A-1; Assessment of DBM BMB-A