



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Career Executive Service Board	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Career Executive Service Board (CESB) professionalizes and strengthens the Career Executive Service (CES) by creating a corps of development-oriented, service-focused and reform-driven leaders in the government.	Career Executive Screening and Development Services	Php49.052	Screening				
			Number of candidates conferred CES eligibility	98% 171 out of 175 candidates	100%	100% 130 candidates conferred	100%
			Percentage of CES positions occupied by CESOs/CES Eligible		50%	56%	112%
			Percentage of rank appointments and endorsed to the Office of the President	100%	100%	100% 88 appointments/endorsed	100%
			Percentage of officials with complete ratings processed within 30 days after the closing of online submission for all government agencies		100%	100% 1,807 processed	100%
			Development				
			Number of training programs conducted	22 trainings	16 100% of planned trainings	16 trainings	100%
			Percentage of participants rating the training programs conducted at least Very Satisfactory	98%	90%	99%	110%
			Percentage of trainings conducted on schedule	100%	100%	100% 16 trainings	100%
			STO and GASS				
SUPPORT TO OPERATIONS			Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
			Percentage of policies crafted within 15 days from date of instruction of the Board	100%	100%	100% 21 policies	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php30.944	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	79% Php77,488,640 Php98,654,008	100%	91% Php52,949,637 Php57,954,888	91%
			Disbursements BUR Ratio of total disbursement to total obligations.	93% Php42,735,441 Php45,948,606	100%	97% Php51,427,530 Php52,949,637	97%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES