



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Cooperative Development Authority | DEPARTMENT BUDGET FY 2017 (in million) | OVERALL RESULTS ASSESSMENT | | | | | |
|--|---|---|--|-----------------------------------|-----------------------------------|--------|------|
| | | SERVICE/ PRODUCT RESULTS | | | | | |
| | | PERFORMANCE INDICATORS | FY 2016 ACTUAL ACCOMPLISHMENT | FY 2017 TARGET | FY 2017 ACTUAL ACCOMPLISHMENT | RATING | |
| MAJOR FINAL OUTPUTS | | | | | | | |
| <p>As the lead government agency in the development and regulation of cooperatives, the Cooperative Development Authority promotes the growth and viability of cooperatives as instruments of equity, social justice and economic development in fulfilment of the mandate in Section 15, Article XII of the 1987 Philippine Constitution.</p> | Technical Advisory Services | Registration of Cooperatives and Expansion of Membership | | | | | |
| | | Number of technical services rendered | 67,110 technical services | 49,272 technical services | 85,285 technical services | 173% | |
| | | Percentage of clients who rate the technical services as good or better | 117% | 80% | 113% | 141% | |
| | | | Percentage of technical services rendered within 3 days of request | 122% | 80% | 114% | 143% |
| | Regulation of Cooperatives | Registration | | | | | |
| | | Number of registration applications and renewals/amendments acted upon | 3,019 registration/applications | 2,062 registration/applications | 3,830 registration/applications | 186% | |
| | | Number of cooperative registration applicants who rated the registration process as good or better | 141% | 70% | 139% | 199% | |
| | | Percentage of registration applicants acted upon within 45 days from date of receipt of complete document | 88% | 80% | 81% | 101% | |
| | | Monitoring | | | | | |
| | | Number of sites, facilities and financial records monitored and/or inspected with reports issued | 74,062 sites, facilities, records | 65,000 sites, facilities, records | 65,688 sites, facilities, records | 101% | |
| | | Percentage change in violations detected | 115% | 50% | 126% | 252% | |
| | | Percentage of cooperatives inspected and/or examined within the year | 97% | 85% | 99% | 116% | |
| | | Enforcement | | | | | |
| | | Number of violations or complaints acted upon and reports issued | 566 violations or complaints | 250 violations or complaints | 794 violations or complaints | 318% | |
| | | Percentage of non-compliant cooperatives complying with sanctions and/or directives | 79% | 60% | 74% | 123% | |
| | | Percentage of violations/complaints acted upon within 15 days after knowledge of violation or upon receipt of complaint | 125% | 80% | 119% | 149% | |
| | STO and GASS | | | | | | |
| | SUPPORT TO OPERATIONS | Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation | | 100% | 100% | 100% | 100% |
| Development/Enhancement of Information Systems (IS) | | 4 Information System | 5 Information System | 5 Information System | 100% | | |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Budget Utilization Rate | | | | | | |
| | Obligations BUR Ratio of total obligations against all allotments. | | 98% | 100% | 100% | 100% | |
| | | | Php439,296,389 | | Php492,513,000 | | |
| | | | Php448,419,202 | | Php492,513,000 | | |
| | Disbursements BUR Ratio of total disbursement to total obligations. | | 97% | 100% | 100% | 100% | |
| | | | Php113,825,536 | | Php479,038,000 | | |
| | | | Php117,710,145 | | Php479,038,000 | | |
| | Public Financial Management reporting requirements of COA and DBM | | | | | | |
| | Budget and Financial Accountability Reports (BFARs) | | 100% | 100% | 100% | 100% | |
| | Report on Ageing of Cash Advances | | 100% | 100% | 100% | 100% | |
| | COA Financial Reports | | 100% | 100% | 100% | 100% | |
| Full Compliance with at least 30% of the prior years' COA Audit Recommendations | | | 100% | 100% | 100% | | |
| Submission of APP CSE | | | 100% | 100% | 100% | | |
| Submission of APP non-CSE | | 100% | 100% | 100% | 100% | | |
| Submission of APCPI | | 100% | 100% | 100% | 100% | | |

Source: Agency Form A/A-1; Assessment of DBM BMB-A; Assessment of OP-OES