



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Climate Change Commission	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The CCC, an independent and autonomous body, shall be the lead policy-making body of the government, tasked to coordinate, monitor and evaluate the programs and action plans of the government relating to climate change as per R.A. 10174	Climate Change Policy Service	Php9.917	Number of plans and policies developed and issued or updated and disseminated	14 plans and policies	11 plans and policies	0 plans and policies	0%
			Average percentage of stakeholders that rate plans and policies as good or better	98%	75%	0%	0%
			Percentage of plans and policies formulated, coordinated and monitored over the last two years	100%	75%	0%	0%
	Technical Advisory Services	Php21.985	Percentage of actual capacity building conducted	85%	75%	0%	0%
			Percentage of LGUs who rate the capacity building training as good or better	99%	75%	0%	0%
			Percentage of request for training that are responded to within 3 days	100%	50%	0%	0%
	Research and Development Funding Services	Php5.649	Number of research programs/project reviewed for approval	56 research programs	30 research programs	0 research programs	0%
			Percentage of projects completed within the last 3 years whose findings or results are published and recognized journal or implemented by industry or government	100%	75%	0%	0%
			Percentage of applications for funding acted within 21 days	100%	75%	0%	0%
STO and GASS							
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php25.395	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	48%	100%	0%	0%	
			Php103,223,000				
			Php215,864,565				
		Disbursements BUR Ratio of total disbursement to total obligations.	85%	100%	0%	0%	
			Php68,367,369				
			Php80,769,121				
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%			
Submission of APP CSE		100%	0%	0%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E; Assessment of OP-OES
 Note: CCC did not submit Forms A and A-1 for FY 2017 PBB.