



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Board of Assessment Appeals	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Adjudication Services	Php19.115	Number of cases reviewed	40 cases	35 cases	44 cases	126%	
		Percentage of cases reviewed over the last five years whose decisions are overturned by a higher court	6%	0%	3% 2 out of 65 cases	0%	
		Percentage of cases received for adjudication that are resolved within 30 days of receipt of complete documentation	100%	90%	100%	111%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Implementation of GovMail System in line with the e-Government Master Plan	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments	100%	100%	96%	96%	
			Php7,257,000				
			Php7,268,000				
		Disbursements BUR Ratio of total disbursement to total obligations	100%	100%	98%	98%	
			Php1,794,000				
			Php1,794,000				
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%			
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

To warrant the observance of the due process of law clause mandated by the Constitution in the assessment and collection of real property taxes by the government and ensure that the taxpayers are given the opportunity to be heard.

Source: Agency Form A/A-1; Assessment of DBM BMB-A;