



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Civil Aeronautics Board	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
OUTPUTS	FY 2017 (in million)					
MAJOR FINAL OUTPUTS						
Air Transport Policy and Development Services	Php10.153	Number of plans and policies reviewed, updated, issued and disseminated	17 plans and policies	4 plans and policies	7 plans and policies	175%
		Average percentage of clients who rate the plans and policies as satisfactory or better	94%	80%	97%	121%
		Percentage of policies reviewed and updated over the last three (3) years	100%	80%	100%	125%
Air Transport Regulatory and Enforcement Services	Php64.574	Licensing				
		Number of Air agreements negotiated/air consultation talks conducted, reviewed and updated	1 air agreements	6 air agreements	7 air agreements	117%
		Number of new applications/renewals of operating permits acted upon	3,126 applications	2,500 applications	3,590 applications	144%
		Number of countries with entitlements concluded as a percentage of total number of countries with whom air talks were conducted/renegotiated	1 countries	6 countries	7 countries	117%
		Percentage of operating permit holders with one or more recorded incidents in the last three years	0%	10%	0%	200%
		Percentage of air agreements negotiation/air consultation talks initiated or acted upon within a year	17%	75%	117%	156%
		Percentage of applications for operating permits acted upon within twenty days from receipt of applications	100%	80%	100%	125%
		Monitoring				
		Number of cases/complaints acted upon	630 cases/complaints acted upon	600 cases/complaints acted upon	750 cases/complaints acted upon	125%
		Percentage of permit, license, or certificate holders with two or more incidents recorded over the last three years	0%	10%	0%	0%
		Percentage of filed cases/complaints acted upon within five days from receipt of cases/complaints	100%	90%	100%	111%
		Enforcement				
		Number of enforcement actions carried out	630 actions carried out	600 actions carried out	750 actions carried out	125%
		Number of persons and entities with two or more recorded violations in the last three years as a percentage of total violators	38 persons/entities with violation	8 persons/entities with violation	44 persons/entities with violation	550%
		Percentage of detected violations that are resolved within seven working days	30%	5%	22%	440%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation.	100%	100%	100%	100%
		E-governance and E-transaction services provided (interactive web presence)	91%	95%	94%	99%
		Number of training courses conducted/outsourced based on the training needs analysis	30 training conducted	16 training conducted	42 training conducted	263%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php34.483	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	81%	100%	100%	100%
			Php45,648,739		Php124,420,000	
			Php56,114,000		Php124,420,000	
	Disbursements BUR Ratio of total disbursement to total obligations.	86%	100%	93%	93%	
		Php28,725,978		Php115,792,000		
		Php33,592,874		Php124,420,000		

The Civil Aeronautics Board is mandated to regulate, promote and develop the economic aspect of air transportation in the Philippines and vests the CAB with supervision, jurisdiction and control over all carriers in the Philippines, including their properties, equipment and facilities. This regulation involves assuring the fitness and capability of air carriers to render air transportation services.



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Civil Aeronautics Board	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<p>The Civil Aeronautics Board is mandated to regulate, promote and develop the economic aspect of air transportation in the Philippines and vests the CAB with supervision, jurisdiction and control over all carriers in the Philippines, including their properties, equipment and facilities. This regulation involves assuring the fitness and capability of air carriers to render air transportation services.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-A