



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Corrections	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
<p>The Bureau of Corrections is mandated to accomplish its twin objectives of effective safekeeping and rehabilitation of national prisoners.</p> <p>Rehabilitation and Custodial Services</p>	Php1,644.767	Inmates Custody						
		Average daily number of inmates under management	41,069 inmates	44,789 inmates	41,632 inmates	93%		
		Re-offenders admission as a percent of average daily inmate admission	4% 238 out of 5,955 inmate admission	4.96% re-offending rate	3.84% 218 out of 5,674 inmate admission	123%		
		Escapes as a percent of average daily inmate population	0.041% 17 out of 41,069 escapees	0.20%	0.038% 16 out of 41,632 escapees	181%		
		Percentage of qualified inmate carpentas (70% sentenced served) forwarded to BPP	100% 4,165 inmate carpentas	100%	100% 4,631 inmate carpentas	100%		
		Prison Congestion and Living Conditions						
		Average daily number of inmates in reformation programs	37,655 inmates	40,310 inmates	37,324 inmates	93%		
		Inmate involved in prison violence as a percent of average daily inmate population	0.10% 41 out of 41,069 inmates	0.27%	0.098% 41 out of 41,632 inmates	164%		
		Death due to illness as a percent of average daily inmate population	1.52% 623 out of 41,069 deaths	1.5%	1.56% 651 out of 41,632 deaths	96%		
		Violent death incidents as a percent of average daily inmate population	0.019% 8 out of 41,069 deaths	0.020%	0.010% 4 out of 41,632 deaths	152%		
		STO and GASS						
		SUPPORT TO OPERATIONS	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation		100%	100%	100%	100%
			Facilitate requirements for the Implementation of R.A. no. 10575 otherwise known as the Bureau of Corrections Act			100% submission of indicative staffing pattern	100% submit indicative staffing pattern to DBM	100%
		GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php654.231	Budget Utilization Rate				
Obligations BUR Ratio of total obligations against all allotments.	86%			100%	82%	82%		
	Php1,129,031,000 Php1,309,469,000				Php1,284,579,000 Php1,560,835,000			
Disbursements BUR Ratio of total disbursement to total obligations.	87%			100%	100%	100%		
	Php981,368,000 Php1,129,031,000				Php1,119,163,000 Php1,119,163,000			
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)	100%			100%	100%	100%		
Report on Ageing of Cash Advances	100%			100%	100%	100%		
COA Financial Reports	100%			100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	100%		
Submission of APP CSE				100%	100%	100%		
Submission of APP non-CSE	100%	100%	0%	0%				
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-D