



**BOARD OF INVESTMENTS**

# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Board of Investments	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
<b>Industry Development and Investment Policy Services</b>	Php90.209	Number of plans and policies updated, issued and disseminated	25 plans and policies	12 plans and policies	30 plans and policies	<b>250%</b>		
		Average percentage of stakeholders who rate the plans and policies as satisfactory or better	97%	95%	100%	<b>105%</b>		
		Percentage of policies updated over the last 3 years	100%	90%	100%	<b>111%</b>		
		Number of incentive applications processed	4,575 applications	3,150 applications	3,522 applications	<b>112%</b>		
		Percentage of complete staff work in all incentive applications	94%	95%	95%	<b>100%</b>		
		Percentage of endorsement to the Bureau of Internal Revenue (BIR) within the agreed timeframe	89%	95%	95%	<b>100%</b>		
<b>Investment Promotion and Facilitation Services</b>	Php72.875	Number of investors assisted	6,050 investors	4,504 investors	6,116 investors	<b>136%</b>		
		Percentage of investors assisted who rate the assistance as satisfactory or better	99%	91%	100%	<b>110%</b>		
		Percentage of investors' requests for assistance responded to within 3 days	100%	92%	100%	<b>109%</b>		
		Number of promotional events	523 promotion events	492 promotion events	569 promotion events	<b>116%</b>		
		Average percentage of participants who rate the promotion events as satisfactory or better	100%	90%	100%	<b>111%</b>		
		Percentage of promotional events that were conducted according to original schedule	100%	91%	100%	<b>110%</b>		
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	<b>100%</b>		
		Client satisfaction rating	98%	99%	99%	<b>100%</b>		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php197.772	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments.	96%	100%	94%	<b>94%</b>		
			Php438,800,000 Php454,888,000		Php243,510,315 Php257,689,930			
		Disbursements BUR Ratio of total disbursement to total obligations.	66%	100%	66%	<b>66%</b>		
			Php187,536,000 Php285,405,000		Php161,310,918 Php243,510,315			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>		
		Report on Ageing of Cash Advances	100%	100%	100%	<b>100%</b>		
		COA Financial Reports	100%	100%	100%	<b>100%</b>		
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	<b>100%</b>		
Submission of APP CSE		100%	100%	<b>100%</b>				
Submission of APP non-CSE	100%	100%	100%	<b>100%</b>				
Submission of APCP1	100%	100%	100%	<b>100%</b>				

Source: Agency Form A/A-1; Assessment of DBM BMB-A