



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Local Government Finance	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
Bureau of Local Government Finance is mandated to assist in the formulation and implementation of policies on local government revenue administration and fund management; Assist LGUs in the development and implementation of Real Property Tax Administration (RPTA) projects; Develop plans and programs for the improvement of tax collection enforcement mechanism and credit utilization schemes at the local levels; Exercise administrative and/or technical supervision over local treasury and assessment operations; Exercise line supervision over its regional offices and coordinate regional activities to maximize manpower and financial resources; and perform such other appropriate functions as maybe assigned.	Regulation of LGU Financial Management	Php197.542	Number of directives, guidance notes, policies and procedures issued	1,385 issuances	459 issuances	0 issuances	0%
			Number of compliance reviews carried out	3,106 compliance reviews	2,763 compliance reviews	0 compliance reviews	0%
			Percentage of LGUs that breach one or more of the rules, directives, guidelines, policies or procedures specified by BLGF	4.13%	20%	0%	0%
			Percentage of LGUs over the last three years with two or more breaches on one or more of the rules, directives, guidelines, policies, or procedures specified by BLGF	0.52%	15%	0%	0%
			Percentage of LGUs subject to three or more compliance reviews in the last two years	42%	10%	0%	0%
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%	
		Maintenance of a Competent Pool of Treasurers	100% 734 appointments and designations	100%	0%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php65.564	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100% Php243,792,750 Php243,792,750	100%	0%	0%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php91,799,500 Php91,799,500	100%	0%	0%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	0%	100%	0%	0%	
		Submission of APCPI	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-A;  
Note: BLGF did not submit Forms A and A-1 for FY 2017 PBB.