



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Jail Management and Penology	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Bureau of Jail Management and Penology exercises supervision and control over all city and municipal jails, including their establishment and maintenance in every district, city and municipality for a secure, clean, adequately equipped and sanitary jail for custody and safekeeping of city and municipal prisoners, any fugitive from justice, or person detained awaiting investigation or trial and/or transfer to the national penitentiary, including violent mentally ill person who endangers himself or the safety of others, duly certified as such by the proper medical or health officer, pending transfer to a mental institution.	Inmates Safekeeping and Development Services	Php10,684.486	Percentage of Inmates Benefitting from Welfare and Development Services		80% 105,739 inmates	100% 153,442 inmates	125%	
			Improves Safekeeping Efficiency		99.98% 21 escapees out of 105,739 inmates	99.9% 170 escapees out of 146,302 inmates	100%	
			Percentage of inmates released within the prescribed period		100% 35,750 inmates	100% 46,491 inmates	100%	
STO and GASS								
	SUPPORT TO OPERATIONS		Posting of ISO - Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php844.489	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	84%	100%	99%	99%	
				Php3,009,620,133		Php7,322,480,537		
				Php3,576,848,988		Php7,433,469,807		
			Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	68%	68%	
				Php2,971,801,517		Php4,956,626,334		
				Php3,009,620,133		Php7,322,480,537		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%			
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%			
	Submission of APP CSE		100%	100%	100%			
	Submission of APP non-CSE	100%	100%	100%	100%			
	Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D