



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Bureau of Immigration                                                                                                                                                                                                                                                                                                                                               | OUTPUTS                                | DEPARTMENT BUDGET<br>FY 2017<br>(in million)                                    | OVERALL RESULTS ASSESSMENT                                                                                         |                                                       |                                         |                                                    | RATING |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------|----------------------------------------------------|--------|
|                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                                                                 | SERVICE / PRODUCT RESULTS                                                                                          |                                                       |                                         |                                                    |        |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                                                                 | PERFORMANCE INDICATORS                                                                                             | FY 2016 ACTUAL ACCOMPLISHMENT                         | FY 2017 TARGET                          | FY 2017 ACTUAL ACCOMPLISHMENT                      |        |
| <b>MAJOR FINAL OUTPUTS</b>                                                                                                                                                                                                                                                                                                                                          |                                        |                                                                                 |                                                                                                                    |                                                       |                                         |                                                    |        |
| <p>The Bureau of Immigration is principally responsible for the administration and enforcement of immigration, citizenship and alien admission and registration laws in accordance with the provision of the Philippine Immigration Act of 1940. It also plays a role in the enforcement of RA 9208, also known as the Anti-Trafficking in Persons Act of 2003.</p> | Border Control and Management Services | Php742.812                                                                      | Entry and Exit                                                                                                     |                                                       |                                         |                                                    |        |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                                                                 | Number of entries and exits processed                                                                              | 26,791,878<br>entries/exit processed                  | 31,486,583<br>entries/exit processed    | 28,952,085<br>entries/exit processed               | 92%    |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                                                                 | Percentage of entry and exit processed upon primary inspection within 40 seconds                                   | 99.90%<br>26,765,086 out of 26,791,878                | 99.95%                                  | 99.95%<br>28,937,609 out of 28,952,085             | 100%   |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                                                                 | Documents and Transaction                                                                                          |                                                       |                                         |                                                    |        |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                                                                 | Number of immigration and registration documents processed                                                         | 1,078,380<br>documents processed                      | 737,300<br>documents processed          | 1,034,570<br>documents processed                   | 140%   |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                                                                 | Percentage of transactions processed requiring Board action (from filling to implementation) within 60 days        | 93%<br>30,388 out of 32,723 transactions processed    | 93%<br>within 60 days                   | 93%<br>27,453 out of 29,456 transactions processed | 100%   |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                                                                 | Percentage of transactions processed not requiring Board action (from filling to implementation) within 6 days     | 93%<br>6,141 out of 6,612 transactions processed      | 93%<br>within 6 days                    | 95%<br>4,655 out of 4,911 transactions processed   | 102%   |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                                                                 | Detection and Apprehension of Violation of Immigration Laws                                                        |                                                       |                                         |                                                    |        |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                                                                 | Number of intelligence cases processed                                                                             | 4,621<br>cases                                        | 2,918<br>cases                          | 2,871<br>cases                                     | 98%    |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                                                                 | Percentage of intelligence cases disposed (from arrest/dismissal/referral) within 60 days                          | 92%<br>1,209 out of 1,310 intelligence cases disposed | 93%<br>within 60 days                   | 93%<br>742 out of 798 intelligence cases disposed  | 100%   |
| <b>STO and GASS</b>                                                                                                                                                                                                                                                                                                                                                 |                                        |                                                                                 |                                                                                                                    |                                                       |                                         |                                                    |        |
| SUPPORT TO OPERATIONS                                                                                                                                                                                                                                                                                                                                               |                                        |                                                                                 | Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation | 100%                                                  | 100%                                    | 100%                                               | 100%   |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                                                                 | Open Data Implementation                                                                                           | 100%<br>complied                                      | 100%<br>complied                        | 100%<br>complied                                   | 100%   |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES                                                                                                                                                                                                                                                                                                                             | Php168.292                             | Budget Utilization Rate                                                         |                                                                                                                    |                                                       |                                         |                                                    |        |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        | Obligations BUR Ratio of total obligations against all allotments.              | 88%<br>Php914,450,000<br>Php1,039,856,000                                                                          | 100%                                                  | 94%<br>Php542,287,000<br>Php578,740,000 | 94%                                                |        |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        | Disbursements BUR Ratio of total disbursement to total obligations.             | 56%<br>Php204,837,000<br>Php364,823,000                                                                            | 100%                                                  | 99%<br>Php406,921,000<br>Php410,068,000 | 99%                                                |        |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        | Public Financial Management reporting requirements of COA and DBM               |                                                                                                                    |                                                       |                                         |                                                    |        |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        | Budget and Financial Accountability Reports (BFARs)                             | 100%                                                                                                               | 100%                                                  | 100%                                    | 100%                                               |        |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        | Report on Ageing of Cash Advances                                               | 100%                                                                                                               | 100%                                                  | 100%                                    | 100%                                               |        |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        | COA Financial Reports                                                           | 100%                                                                                                               | 100%                                                  | 100%                                    | 100%                                               |        |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        | Full Compliance with at least 30% of the prior years' COA Audit Recommendations |                                                                                                                    | 100%                                                  | 100%                                    | 100%                                               |        |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        | Submission of APP CSE                                                           |                                                                                                                    | 100%                                                  | 0%                                      | 0%                                                 |        |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        | Submission of APP non-CSE                                                       | 100%                                                                                                               | 100%                                                  | 100%                                    | 100%                                               |        |
| Submission of APCPI                                                                                                                                                                                                                                                                                                                                                 | 100%                                   | 100%                                                                            | 100%                                                                                                               | 100%                                                  |                                         |                                                    |        |

Source: Agency Form A/A-1; Assessment of DBM BMB-D