



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Internal Revenue	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					RATING
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS				
OUTPUTS			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
Tax Collection Services	Php6,472.448	Collection performance	Php1,575.784 Billion	Php1,829.249 Billion	Php1,780.249 Billion	97%	
		Collection growth	9%	12.9%	13%	101%	
STO and GASS							
<p>The BIR is mandated by law to assess and collect all national internal revenue taxes, fees and charges, and to enforce all forfeitures, penalties and fines connected therewith, including the execution of judgements in all cases decided in its favor by the Court of Tax Appeals and the ordinary courts. (Sec. 2 of the National Internal Revenue Code of 1997)</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php2,092.942	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	98%	100%	100%	100%
				Php6,303,593,000		Php10,157,327,268	
			Disbursements BUR Ratio of total disbursement to total obligations.	84%	100%	100%	100%
				Php5,276,966,000		Php5,510,147,609	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	0%	0%
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-A;