



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Fisheries and Aquatic resources	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
The Bureau of Fisheries and Aquatic Resources is the government agency responsible for the development, improvement, management and conservation of the country's fishery and aquatic resources.	Fishery Policy Services	Php37.72	Number of policies formulated/updated and recommended		5 policies	10 policies	200%	
			Percentage of policies that are translated into plans and programs	100%	70%	63%	90%	
			Percentage of policies reviewed/updated over the last two years		25%	45%	180%	
	Technical and Support Services	Php1,293.883	Training					
			Number of individuals trained	42,612 individuals	44,015 individuals	43,086 individuals	98%	
			Number of trainings conducted	1,912 trainings	1,551 trainings	1,483 trainings	96%	
			Percentage of training course attendees who rate the trainings as good or better	82%	80%	91%	114%	
			Percentage of requests for training responded to within 3 days	85%	80%	92%	115%	
			Technical Advisory					
			Number of fisherfolk provided with technical advisory	88,851 fisherfolk	66,058 fisherfolk	102,610 fisherfolk	155%	
			Percentage of recipients of technical advice who rate the advice as good or better	90%	80%	90%	112%	
			Percentage of recipients for technical advice responded to within 3 days		80%	92%	114%	
			Supply services for Fishery Productivity	Php1,146.922	Production Support Programs			
	Number of fisherfolks provided with production support/supply	96,346 fisherfolks			195,599 fisherfolks	110,820 fisherfolks	57%	
	Percentage increase in production of major fishery commodity of fisherfolk due to support/supply given	2.03%			2%	2.23%	112%	
	Percentage increase in value of major fishery commodity of fisherfolk due to support/supply given	1.25%			2%	3.56%	178%	
	Supply of Infrastructure Facilities and Equipment for Fishery Industry	Php1,085.014	Production Support Programs					
			Percentage request for support/supply acted within 3 days	91%	80%	97%	121%	
			Fishery Equipment and Facilities					
			Average number of days fishery on-farm equipment and post-harvest facilities being utilized (in operations) per year in the last 3 years	200 days	200 days	125 days	63%	
			Percentage reduction on spoilage and losses of fishery products of fisherfolk using the post-harvest facilities	21%	25%	14%	56%	
			Percentage of fishery equipment and facilities subjected to inspection at least once a year	87%	60%	72%	119%	
			Number of beneficiaries supplied with fishery equipment and facilities	860 beneficiaries	1,684 beneficiaries	862 beneficiaries	51%	
			Supply of Community Fish Landing Center (CFLC) Infrastructure					
			Number of CFLC constructed	24 CFLC constructed	202 CFLC constructed	25 CFLC constructed	12%	
	Percentage of CFLC that were completed within the original project budget	18%	80%	89%	111%			
	Percentage of CFLC that were completed within the original project timeframe	8%	50%	25%	50%			





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<p>The Bureau of Fisheries and Aquatic Resources is the government agency responsible for the development, improvement, management and conservation of the country's fishery and aquatic resources. It was reconstituted as a line bureau by virtue of Republic Act No. 8550 (Philippine Fisheries Code of 1998).</p>	<p><b>Fisheries and Aquatic Resources Regulation Services</b></p>	<p>Php878.551</p>	Permit Issuance				
			Percentage of authorized/ accredited entities with detected violations of license or accreditation conditions	94%	60%	38%	136%
			Percentage of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	90%	96%	106%
			Number of permits, licenses and accreditations on fishing and aquaculture entities and fishery products issued/ acted upon	328,104 permits, licenses, accreditations	85,691 permits, licenses, accreditations	98,542 permits, licenses, accreditations	115%
			Monitoring				
			Number of fishery facilities monitored and/or inspected with reports issued	4,054 facilities	3,636 facilities	3,981 facilities	109%
			Number of fishery products monitored and/or inspected with reports issued	9,027 fishery products	7,149 fishery products	31,741 fishery products	444%
			Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	22%	40%	33%	119%
			Percentage of fishery sites and products that have been inspected at least once a year	92%	60%	78%	131%
			Enforcement				
			Number of violations or complaints acted upon and reports issued	88 violations/complaints	11 violations/complaints	1,366 violations/complaints	12418%
			Percentage of submitted reports that resulted in issuance of notice of violations and/or cases filed/ litigated	77%	10%	37%	367%
			Percentage of prosecutions with favorable judgement	70%	10%	24%	244%
			Percentage of detected violations that are resolved or referred for prosecution within 7 working days	93%	10%	53%	527%
	<b>STO and GASS</b>						
	<b>SUPPORT TO OPERATIONS</b>	Php223.316	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php1,074.518	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	86% Php6,796,467,289 Php7,877,760,831	100%	90% Php6,617,267,789 Php7,384,631,670	89.61%
			Disbursements BUR Ratio of total disbursement to total obligations.	67% Php4,525,485,469 Php6,796,467,289	100%	65% Php4,284,187,700 Php6,617,267,789	65%
			Public Financial Management reporting requirements of COA and DBM				
Budget and Financial Accountability Reports (BFARs)			100%	100%	0%	0%	
Report on Ageing Cash Advance			100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	100%	
Submission of APP CSE				100%	100%	100%	
Submission of APP non-CSE			0%	100%	0%	0%	
Submission of APCPI			100%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of DBM BMB-E