MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Communications Services

The Bureau of Communications Services develops and provides communications services relating to policy formulation, communications planning, project development, research and evaluation, and coordination of information planning within the framework of the overall thrust and priorities of the national development plan.

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Communication Development and Production Services	Php15.591	Number of communication programs, projects and activities conceptualized and implemented	117,645 programs/projects	72,658 programs/projects	0 programs/projects	0%
		Communication programs, projects and activities conceptualized and implemented rated good or better	100%	90%	0%	0%
		Communication programs, projects and activities implemented three working days prior to prescribed schedule	95%	90%	0%	0%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Enhancement of Operations manual and development of Quality manual	100%	90%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24.748	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments	99% Php37,552,926 Php37,762,090	100%	0%	0%
		Disbursements BUR Ratio of total disbursement to total obligations.	99% Php16,756,634 Php16,846,409	100%	0%	0%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	0%	100%	0%	0%
		Submission of APCPI	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of DBM BMB-C
Note: BCS did not submit Forms A and A-1 for FY 2017 PBB.