



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Broadcast Services	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
<b>Public Broadcasting Development Communication Services</b>	Php226.138	Percentage of radio materials produced and aired	93% (167,238)	95%	0%	0%		
		Percentage of radio materials produced and aired rated as good or better	100% (496)	100%	0%	0%		
		Percentage of broadcast transmission and maintenance services rated as good or better	90% (126,000)	90%	0%	0%		
		Percentage of materials produced and aired on prescribed schedule	100% (950)	100%	0%	0%		
<b>STO and GASS</b>								
The Bureau of Broadcast Services shall be responsible for providing broadcast information on the activities, policies and directions of the Government and the Presidency, thru the use of broadcast media throughout the country.	<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php74.242	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments	99% Php305,218,367 Php308,201,764	100%	0%	0%	
			Disbursements BUR Ratio of total disbursement to total obligations.	98% Php96,648,062 Php98,336,197	100%	0%	0%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
			Report on Ageing of Cash Advances	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
			Submission of APP CSE		100%	100%	100%	
	Submission of APP non-CSE	100%	100%	100%	100%			
	Submission of APCPI	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS;  
Note: BBS did not submit Forms A and A-1 for FY 2017 PBB.