



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Advance Science and Technology Institute

The Advance Science and Technology Institute is mandated to perform the following functions: Scientific research and development in the advanced fields of Information and Technology Microelectronics; undertake long term researches to strengthen and modernize science and technology infrastructure; conduct research and development works in the advanced fields of studies including biotechnology and microelectronics; and complement the overall endeavor in the scientific field with activities in computer and information technologies.

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Research and Development	Php144.227	Number of projects completed and disseminated	10 projects	12 projects	12 projects	100%
		Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry	117%	90%	129%	143%
		Percentage of projects completed within the timeframe in accordance with original project approval	100%	90%	100%	111%
Technical Advisory Services	Php312.559	Number of technical advisory services rendered	5,836 advisories	4,800 advisories	5,130 advisories	107%
		Percentage of clients who rate the technical services as satisfactory or better	98%	90%	100%	111%
		Percentage of technical services provided within three (3) days of request	99%	90%	100%	111%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php42.745	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	91%	100%	96%	96%
			Php1,148,150,000		Php488,553,292	
		Disbursements BUR Ratio of total disbursement to total obligations.	51%	100%	91%	91%
			Php589,937,000		Php185,346,379	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
Submission of APP CSE		100%	100%	100%		
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-E