



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Navy	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS				
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
Territorial Defense, Security and Stability Services	Php15,459.812	Number of mission-ready fleet marine units	124 marine units	179 marine units	179 marine units	100%	
		Percentage of readiness of fleet-marine units	75%	80.76%	77%	95%	
		Number of mission-ready support and sustainment units	59 support units	34 support units	34 support units	100%	
		Percentage of readiness of support and sustainment units	58%	73.15%	69%	94%	
		Average response time of fleet units that can be mobilized as instructed by higher authorities	24 hours	24 hours	24 hours	100%	
		Average response time of marine units that can be mobilized as instructed by higher authorities	6 hours	6 hours	6 hours	100%	
STO and GASS							
SUPPORT TO OPERATIONS	Php1,756.662	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation.	100%	100%	100%	100%	
		Percentage of payments to PS claims and other entitlement within prescribed guidelines	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php3,775.873	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	95%	100%	100%	100%	
			Php16,154,254,000 Php17,085,465,000		Php10,126,048,000 Php10,126,048,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	53%	100%	97%	97%	
			Php3,248,813,000 Php6,165,621,000		Php6,201,792,000 Php6,395,862,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D