



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Armed Forces of the Philippines - General Headquarters	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					RATING
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS				
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
<p>Military Policy Advisory Services</p>	Php726.754	Number of military plans and policies formulated and adopted/issued	202 plans and policies	43 plans and policies	234 plans and policies	544%	
		Percentage of adopted/issued military plans and policies rated satisfactory or better by both external and internal clients	100%	90%	90%	100%	
		Percentage of adopted/issued military plans and policies implemented within fifteen (15) days after official issuance thereof	100%	90%	90%	100%	
<p>Joint Force Strategic Planning, Logistics and Resource Management Services</p>	Php3,119.398	Number of command and control activities undertaken	91,095 activities	82,573 activities	109,395 activities	132%	
		Percentage of C2 activities successfully undertaken	100%	90%	100%	111%	
		Average number of hours spent in a day to fully implement a single C2 activity	24 hours	24 hours	24 hours	100%	
<p>Tertiary Health Care Services</p> <p>The AFPMC provides comprehensive quality tertiary health care services to AFP personnel, dependents and authorized civilians through consultation and treatment in all health care fields of specialties; and complete diagnostic, therapeutic and ancillary services.</p> <p>The PMA is mandated to instruct, train and develop cadets to possess the character, the broad and basic military skills and the education essential to the successful pursuit of a progressive military career.</p> <p>The PSG is tasked to provide security to the President of the Republic of the Philippines. It secures and protects the members of the First Family; visiting heads of States and Governments; the President's residences, offices and places of presidential engagements and its environs.</p>	Php1,587.016	Treatment Procedures					
		Number of patients that received treatment	9,862 patients	10,852 patients	10,292 patients	95%	
		Percentage of patients treated and return to duty	97%	90%	90%	100%	
		Percentage of patients treated within the accepted Length of Stay (LOS) per case	97%	90%	93%	103%	
		Health Service Education and Training					
		Number of trainings conducted	215 trainings	211 trainings	211 trainings	100%	
		Percentage of trainings conducted that contribute to training readiness	97%	90%	90%	100%	
		Percentage of trainings conducted within the prescribed training procedures	100%	100%	100%	100%	
		Joint medical service support operations					
		Number of Medical and Surgical Team Dispatch	72 team dispatch	50 team dispatch	66 team dispatch	132%	
Percentage of readiness of team dispatched	100%	90%	100%	111%			
Percentage of team dispatched within 24 hours upon notice	100%	80%	100%	125%			
<p>Military Education Services</p>	Php910.555	Pre-Commission Training and Education					
		Number of cadets/students trained	1,139 cadets	1,100 cadets	1,172 cadets	107%	
		Percentage of cadets who rated the course as satisfactory or better	116%	95%	96%	101%	
		Post-Commission Training					
		Number of personnel trained	160 personnel trained	150 personnel trained	1,172 personnel trained	781%	
Number of reservist training to be conducted	60 trainings	60 trainings	60 trainings	100%			
<p>Presidential Security and Protection Services</p>	Php507.573	Security operations during Presidential engagement					
		Number of security operations for presidential engagement	515 security operations	432 security operations	473 security operations	109%	
		Percentage of successful security operations for presidential engagement	100%	100%	100%	100%	



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			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>GHQ, AFP shall prepare strategic plans and provide for the strategic direction of the AFP, including the direction of operations of unified of specified commands.</p> <p>The AFPMC provides comprehensive quality tertiary health care services to AFP personnel, dependents and authorized civilians through consultation and treatment in all health care fields of specialties; and complete diagnostic, therapeutic and ancillary services.</p> <p>The PMA is mandated to instruct, train and develop cadets to possess the character, the broad and basic military skills and the education essential to the successful pursuit of a progressive military career.</p> <p>The PSG is tasked to provide security to the President of the Republic of the Philippines. It secures and protects the members of the First Family; visiting heads of States and Governments; the President's residences, offices and places of presidential engagements and its environs.</p>	Presidential Security and Protection Services		Percentage of presidential engagement wherein security have been deployed on the required period in accordance with the Command's SOP	100%	100%	100%	100%
			Security operations during first family engagement				
			Number of security operations for first family engagement	8,183 security operations	5,500 security operations	11,797 security operations	214%
			Percentage of successful security operations for first family engagement	100%	100%	100%	100%
			Security operations for foreign visiting heads of state/government				
			Number of security operations during head of state/government visit	11 security operations	12 security operations	7 security operations	58%
		Percentage of successful security operations during head of state/government visit	100%	100%	100%	100%	
STO and GASS							
<p>The PMA is mandated to instruct, train and develop cadets to possess the character, the broad and basic military skills and the education essential to the successful pursuit of a progressive military career.</p> <p>The PSG is tasked to provide security to the President of the Republic of the Philippines. It secures and protects the members of the First Family; visiting heads of States and Governments; the President's residences, offices and places of presidential engagements and its environs.</p>	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php3,261.757	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
			Percentage of payments to PS claims and other entitlement within the prescribed standards and timetable	99.84%	100%	100%	100%
			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	93%	100%	94%	94%
				Php21,825,781,000		Php43,988,880,000	
				Php23,522,505,000		Php46,890,568,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	87%	100%	70%	70%
				Php19,079,002,000		Php24,348,934,000	
				Php21,825,781,000		Php43,867,716,000	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
	COA Financial Reports	100%	100%	100%	100%		
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
	Submission of APP CSE		100%	100%	100%		
	Submission of APP non-CSE		0%	100%	0%		
	Submission of APCPI		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-D