



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Agricultural Credit Policy Council	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING			
			SERVICE/ PRODUCT RESULTS							
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT				
<b>MAJOR FINAL OUTPUTS</b>										
<p>The Agricultural Credit Policy Council is mandated to assist the Department of Agriculture in synchronizing all agriculture and fisheries credit policies and programs; Review and evaluate the economic soundness of all agriculture and fisheries and credit programs; Implement institutional capacity building programs and pilot-test innovative financing schemes for marginalized farmers and fisherfolk; Oversee the implementation of the Agriculture and Fisheries Modernization Act and Agro-industry Modernization Credit and Financing Program; Manage and Facilitate the collection and consolidation of government directed credit programs into the Agro-industry Modernization Credit and Financing Program and act as the DA's duly-authorized agency to implement relevant provisions of RA 10000.</p>	Credit Support Services	Php797.454	Credit Funds Administered							
			Total amount of loans granted (Php million)	Php3,118.6 in million	Php4.1 in million	Php0.0 in million	0%			
			Total number of loan beneficiaries/number of transactions	48,738 loan beneficiaries	90,920 loan beneficiaries	0 loan beneficiaries	0%			
			Percentage of past due loans over loans outstanding (from partner lending institutions to ACPC-AMCFP)	0.0%	5-15%	0.0%	0%			
			Percentage of amount collected over amount matured/due (from partner lending institutions to ACPC-AMCFP)	184%	85-95%	0%	0%			
			Percentage of loan applications approved/released within fifteen (15) days (ACPC-AMCFP to partner lending institutions)	100%	100%	0%	0%			
			Percentage of amounts due collected within ten (10) days (ACPC-AMCFP to partner lending institutions)	100%	85-95%	0%	0%			
			Collection of loans under directed credit programs							
			Amount of loan collections/loans consolidated into AMCFP from directed credit programs (Php million)	Php14.9 in million	Php7.70 in million	Php0.0 in million	0%			
			Percentage of loan beneficiaries in arrears for more than 180 days that did not respond to ACPC's follow-up letters	99%	98.5%	0%	0%			
			Average cost per peso collected (in Php)	Php0.00	Php0.20	Php0.00	0%			
			Percentage of scheduled loan repayments that fall into arrears which are issued with follow-up letters within ten (10) working days	100%	100%	0%	0%			
			<b>STO and GASS</b>							
			SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and Implementation		100%	100%	0%	0%
					Development and operationalization of One (1) Management Information System		100%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php13.749	Budget Utilization Rate								
		Obligations BUR Ratio of total obligations to total allotments.	99% Php664,458,000 Php670,380,000	100%	0%	0%				
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php664,441,000 Php664,458,000	100%	0%	0%				
		Public Financial Management reporting requirements of COA and DBM								
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%				
		Report on Ageing of Cash Advances	100%	100%	100%	100%				
		COA Financial Reports	100%	100%	100%	100%				
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%				
		Submission of APP CSE		100%	100%	100%				
		Submission of APP non-CSE	100%	100%	100%	100%				
Submission of APCPI	100%	100%	100%	100%						

Source: Agency Form A/A-1; Assessment of DBM BMB-E  
 Note: ACPC did not submit Forms A and A-1 for FY 2017 PBB.