**ANNEX 3**

**FORM A1**

**DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS**

**DEPARTMENT/AGENCY: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

| **MFOs/ Responsible Bureaus/Delivery Units**(1) | **Performance****Indicator 1**(2) | **FY 2017 TARGET for Performance Indicator 1**(3) | **FY 2017 ACCOMPLISHMENT for Performance Indicator 1** (4) | **Performance Indicator 2**(5) | **FY 2017 TARGET for Performance Indicator 2**(6) | **FY 2017 ACCOMPLISHMENT for Performance Indicator 2** (7) | **Performance Indicator n**(8) | **FY 2017 TARGET for Performance Indicator n**(9) | **FY 2017 ACCOMPLISHMENT for Performance Indicator n** (10) | **REMARKS****(11)** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A. Major Final Outputs (MFOs)***(Note: All MFOs and indicators enrolled in the 2017 GAA should be included. Agency may add rows and columns if necessary)* |
| **Major Final Output 1:**  |
| Delivery Unit 1 |  |  |  |  |  |  |  |  |  |  |
| Delivery Unit 2 |  |  |  |  |  |  |  |  |  |  |
| Delivery Unit 3 |  |  |  |  |  |  |  |  |  |  |
| **Major Final Output n:** |
| Delivery Unit 1 |  |  |  |  |  |  |  |  |  |  |
| Delivery Unit 2 |  |  |  |  |  |  |  |  |  |  |
| Delivery Unit 3 |  |  |  |  |  |  |  |  |  |  |
| **B. Support to Operations (STO)** |
| **STO** | **Certification/Continuing Certification of the agency QMS for at least one core process** | **2nd STO Indicator for the Priority of the Agency Head** |
| Delivery Unit 1 |  |  |  |  |  |  |  |  |  |  |
| Delivery Unit 2 |  |  |  |  |  |  |  |  |  |  |
| Delivery Unit 3 |  |  |  |  |  |  |  |  |  |  |
| **C. General Administration and Support Services (GASS)** |
| **BUR** | **Obligations BUR** | **Disbursement BUR** |  |
| Delivery Unit 1 |  |  |  |  |  |  |  |  |  |  |
| Delivery Unit 2 |  |  |  |  |  |  |  |  |  |  |
| Delivery Unit 3 |  |  |  |  |  |  |  |  |  |  |
| **Submission of BFAR** | **Submission of 1st Quarter Budget and Financial Accountability Reports** | **Submission of 2nd Quarter Budget and Financial Accountability Reports** | **Submission of Quarter “n” Budget and Financial Accountability Reports** |
| Delivery Unit 1 |  |  |  |  |  |  |  |  |  |  |
| Delivery Unit 2 |  |  |  |  |  |  |  |  |  |  |
| Delivery Unit 3 |  |  |  |  |  |  |  |  |  |  |
| **Compliance to COA Audit Recommendation** | **Full Compliance with at least 30% of the prior years’ COA audit recommendations** |  |  |  |  |  |  |  |
| Delivery Unit 1 |  |  |  |  |  |  |  |  |  |  |
| Delivery Unit 2 |  |  |  |  |  |  |  |  |  |  |
| Delivery Unit 3 |  |  |  |  |  |  |  |  |  |  |

**Recommending Approval: Prepared by:**

 **Planning Officer Date Budget Officer Date**

**Approved by:**

**Bureau/Agency Head Date**