



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Iloilo Science and Technology University

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
<b>MAJOR FINAL OUTPUTS</b>								
<b>Higher Education Services</b>	Php273.244	Total number of graduates	1,710 graduates	1,205 graduates	1,903 graduates	158%		
		Percentage of graduates that are in priority courses	100% 1,710 out of 1,710 graduates	85% graduates	100% 1,903 out of 1,903 graduates	118%		
		Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	115% <b>66.31% SUC passing percentage out of 57.58% national average passing percentage</b>	65%	121% 65.62% SUC passing percentage out of 54.12% national average passing percentage	187%		
		Percentage of programs accredited						
		Level 1	100% 12 out of 12 programs accredited	31% programs accredited	100% 9 out of 9 programs accredited	323%		
		Level 2	100% 15 out of 15 programs accredited	13% programs accredited	100% 17 out of 17 programs accredited	769%		
		Level 3	100% 8 out of 8 programs accredited	16% programs accredited	100% 9 out of 9 programs accredited	625%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	90% 1,710 out of 1,903 graduates	78% graduates	87% 1,903 out of 2,183 graduates	112%		
		<b>Advanced Education Services</b>	Php0.459	Total number of graduates	19 graduates	10 graduates	58 graduates	580%
				Percentage of graduates engaged in employment within 6 months of graduation	84% 16 out of 19 graduates	80% graduates	98% 57 out of 58 graduates	123%
Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 87 out of 87 students			60% students	100% 196 out of 196 students	167%		
<b>Research Services</b>	Php3.306	Number of research studies completed	25 research studies	18 research studies	25 research studies	139%		
		Percentage of research projects completed in the last 3 years	100% 65 out of 65 research projects	50% research projects	100% 27 out of 27 research projects	200%		
		For level 3-4 SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	66% 43 out of 65 research outputs	60% research outputs	60% 15 out of 25 research outputs	100%		
		Percentage of research projects completed within the original project timeframe	100% 25 out of 25 research projects completed	50% research projects completed	94% 26 out of 27 research projects completed	188%		
<b>Technical Services</b>	Php2.917	Number of person trained weighted by length of training	3,067 persons	1,605 persons	3,301.50 persons	206%		
		Number of person provided with technical advice	185 persons	20 persons	107 persons	535%		
		Percentage of trainees who rate the training course as good or better	100% 1,199 out of 1,199 trainees	80% trainees	100% 1,412 out of 1,418 trainees	124%		
		Percentage of clients who rate the advisory services as good or better	100% 156 out of 156 clients	80% clients	100% 107 out of 107 clients	125%		
		Percentage of requests for training responded to within 3 days of request	100% 39 out of 39 requests	80% requests	100% 37 out of 37 requests	125%		
		Percentage of requests for technical advice that are responded to within 3 days	100% 82 out of 82 requests	80% requests	100% 56 out of 56 requests	125%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 1,379 out of 1,379 persons	80% persons	98% 1,499 out of 1,525 persons	123%		

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Iloilo Science and Technology University	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>STO and GASS</b>							
The Western Visayas College of Science and Technology is committed to the development of man through the intergration of spiritual, vocational, scientific and technological education of leadership in national development. It primarily provides a secondary and higher vocational, professional, scientific and technical education and promotes research, advanced studies and progressive leadership in the fields of trade, industrial, scientific and technological education.	<b>SUPPORT TO OPERATIONS</b>	Php4.810	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
			Percentage of faculty and personnel enabled to pursue studies/training	93% 478 out of 513 faculty and personnel	83% faculty and personnel	86% 442 out of 520 faculty and personnel	104%
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php57.850	<b>Budget Utilization Rate</b>				
			Obligations BUR Ratio of total obligations against all allotments.	102% Php 108,014,522.61 Php 106,180,976.00	100%	96% Php440,281,078 Php457,452,847	96%
			Disbursements BUR Ratio of total disbursement to total obligations.	108% Php 117,119,965.29 Php 108,014,522.61	100%	91% Php135,413,667 Php149,270,514	91%
			<b>Public Financial Management reporting requirements of COA and DBM</b>				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)