

FORM A1
DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS

DEPARTMENT/AGENCY: _____

MFOs/ Responsible Bureaus/Delivery Units (1)	Performance Indicator 1 (2)	FY 2017 TARGET for Performance Indicator 1 (3)	FY 2017 ACCOMPLISHM ENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2017 TARGET for Performance Indicator 2 (6)	FY 2017 ACCOMPLISHME NT for Performance Indicator 2 (7)	Performance Indicator n (8)	FY 2017 TARGET for Performance Indicator n (9)	FY 2017 ACCOMPLISHME NT for Performance Indicator n (10)	REMARKS (11)
A. Major Final Outputs (MFOs) <i>(Note: All MFOs and Indicators enrolled in the 2017 GAA should be included. Agency may add rows and columns if necessary)</i>										
Major Final Output 1:										
Delivery Unit 1										
Delivery Unit 2										
Delivery Unit 3										
Major Final Output n:										
Delivery Unit 1										
Delivery Unit 2										
Delivery Unit 3										
B. Support to Operations (STO)										
STO	Certification/Continuing Certification of the agency QMS for at least one core process									
Delivery Unit 1										
Delivery Unit 2										
Delivery Unit 3										
C. General Administration and Support Services (GASS)										
BUR	Obligations BUR									
Delivery Unit 1										
Delivery Unit 2										
Delivery Unit 3										
Submission of BFAR	Submission of 1st Quarter Budget and Financial Accountability Reports									
Delivery Unit 1										
Delivery Unit 2										
Delivery Unit 3										
Submission of BFAR	Submission of 2nd Quarter Budget and Financial Accountability Reports									
Delivery Unit 1										
Delivery Unit 2										
Delivery Unit 3										
Submission of BFAR	Submission of Quarter "n" Budget and Financial Accountability Reports									
Delivery Unit 1										
Delivery Unit 2										
Delivery Unit 3										

MFOs/ Responsible Bureaus/Delivery Units (1)	Performance Indicator 1 (2)	FY 2017 TARGET for Performance Indicator 1 (3)	FY 2017 ACCOMPLISHM ENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2017 TARGET for Performance Indicator 2 (6)	FY 2017 ACCOMPLISHME NT for Performance Indicator 2 (7)	Performance Indicator n (8)	FY 2017 TARGET for Performance Indicator n (9)	FY 2017 ACCOMPLISHME NT for Performance Indicator n (10)	REMARKS (11)
Compliance to COA Audit Recommendation	Full Compliance with at least 30% of the prior years' COA audit recommendations									
Delivery Unit 1										
Delivery Unit 2										
Delivery Unit 3										

Recommending Approval:

Planning Officer

Date

Approved by:

Bureau/Agency Head

Date

Prepared by:

Budget Officer

Date