



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Heart Center

OUTPUTS

DEPARTMENT

BUDGET

FY 2016  
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE / PRODUCT RESULTS

PERFORMANCE  
INDICATORS

FY 2015 ACTUAL  
ACCOMPLISHMENT

FY 2016 TARGET

FY 2016 ACTUAL  
ACCOMPLISHMENT

RATING

## MAJOR FINAL OUTPUTS

### Hospital Services

Php329.147

Percentage of clients that rate the hospital as satisfactory or better

97%  
5,473 out of 5,643 clients

92%

98%  
6,296 out of 6,457 clients

106%

Over-all Mortality Rate- Cardiac Surgery

2.71%  
85 out of 3,140

5%

4%  
132 out of 3,705

129%

Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)

97.65%  
1,830 out of 1,874 patients

95%

100%  
15,347 patients

105%

Average length of hospital stay

7 days

7.1 days

99%

Healthcare Associated Infection Rate

3%

1.4%  
228 out of 15,989

152%

## STO and GASS

### SUPPORT TO OPERATIONS

Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM

100%

100%

100%

100%

Number of networking programs with other health facilities

25 patients per year

10 patients per year

30 patients per year

300%

Number of on-going patients engagement projects for stakeholders

19 patients per year

10 patients per year

27 patients per year

270%

### GENERAL ADMINISTRATIVE SUPPORT SERVICES

Php390.000

Budget Utilization Rate

Obligations BUR  
Ratio of total obligations against all allotments.

76.67%  
Php1,695,763,532  
Php2,211,790,000

100%

77%  
Php1,946,961,557  
Php2,513,489,000

77%

Disbursements BUR  
Ratio of total disbursement to total obligations.

81.43%  
Php1,380,928,259  
Php1,695,763,532

100%

77%  
Php1,508,018,151  
Php1,946,961,557

77%

Public Financial Management reporting requirements of COA and DBM

Budget and Financial Accountability Reports (BFARs)

100%

100%

100%

100%

Report on Ageing Cash Advance

100%

100%

100%

100%

COA Financial Reports

100%

100%

100%

100%

APCPI

100%

100%

100%

100%

Submission of APP

100%

100%

100%

100%

Philippine Heart Center mandates to operate and maintain a heart center for the public welfare. Likewise, the PHC shall promote, encourage and engage in scientific research on the prevention of cardio-vascular diseases and the care and/or treatment of heart patients, and shall encourage and undertake the trainings of physicians, nurses, medical technicians, health officers and social workers on the practical and scientific conduct and implementation of cardiac services.

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES