



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Zamboanga City Special Economic Zone Authority	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Ecozone Development	Php96.000	Number of infrastructure projects started in the year 2016	11 projects started	5 projects started	2 projects started	40%	
		Percentage of completed projects accepted without deficiency/COA findings		100%	100%	100%	
		Percentage of projects completed on schedule		6 projects	4 projects	67%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%	
		Number of registered locators	27 locators	29 locators	32 locators	110%	
		Number of jobs generated (from locators)	1,467 jobs	1,517 jobs	1,421 jobs	94%	
		Amount of investment generated	749.56 million	894 million	1,502.47 million	168%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php50.000	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	83%	100%	61%	61%	
			Php80,021,649		Php125,087,575		
			Php96,951,799		Php206,087,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	64%	64%	
			Php96,951,000		Php79,910,652		
			Php96,951,000		Php125,087,575		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES