amboanga City pecial Economic cone Authority	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATIN
	MAJOR FINAL OUTPUTS						
	Ecozone Development	Php96.000	Number of infrastructure projects started in the year 2016	11 projects started	5 projects started	2 projects started	40%
mboanga City cial Economic ine Authority Il develop the MBOECOZONE into a			Percentage of completed projects accepted without deficiency/COA findings		100%	100%	100
			Percentage of projects completed on schedule		6 projects	4 projects	67%
	STO and GASS						
nto a ntralized, self- int and self- aining agro- ndustrial,	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%
mmercial, inancial, vestment ourist center			Number of registered locators	27 locators	29 locators	32 locators	110
eeport with uitable ement and			Number of jobs generated (form locators)	1,467 jobs	1,517 jobs	1,421 jobs	94%
ential areas. kewise, to ovide the BOECOZONE			Amount of investment generated	749.56 million	894 million	1,502.47 million	1689
with		Php50.000	Budget Utilization Rate				
sportation, mmunicatio and other ies needed			Obligations BUR Ratio of total obligations against all allotments.	83% Php80,021,649	100%	61% Php125,087,575	61%
attract				Php96,951,799		Php206,087,000	
imate and ctive foreign estments, rate linkage			Disbursements BUR Ratio of total disbursement to total obligations.	100% Php96,951,000	100%	64% Php79,910,652	64%
stries and			Dublic Financial Management	Php96,951,000	-1.004 1.004	Php125,087,575	
oloyment tunities for			Public Financial Management reporting requirements of COA and DBM				
people of poanga City and its	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	1009
ighboring s and cities.			Report on Ageing Cash Advance	100%	100%	100%	1009
			COA Financial Reports	100%	100%	100%	1009
			APCPI	100%	100%	100%	1009
			Submission of APP	100%	100%	100%	1009

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES