



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**WESTERN PHILIPPINES UNIVERSITY**

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT			
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT

**MAJOR FINAL OUTPUTS**

The Western Philippine University (WPU) shall primarily provides advanced education, higher technological, professional instruction and training in their fields of agriculture, fisheries, forestry, engineering, environment, education, arts, sciences, rural development and other relevant fields of study. It also promotes research and extension services, and provides progressive leadership in its area of specialization.

<b>Higher Education Services</b>	Php123.114	Total Number of Graduates	1,395 graduates	1,300 graduates	1,243 graduates	<b>96%</b>		
		Percentage of Total Graduates that are in Priority Courses	100% graduates	100% graduates	100% 1,243 out of 1,243 graduates	<b>100%</b>		
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	1% 40.26% SUC Graduates out of 35.33% National Average Percentage	115%	99% 52.32% SUC Graduates out of 52.81% National Average Percentage	<b>86%</b>		
		Percentage of programs accredited at:						
		Level 1	50% 5 out of 10 programs accredited	30% programs accredited	30% 8 out of 27 programs accredited	<b>99%</b>		
		Level 2	80% 12 out of 15 programs accredited	21% programs accredited	37% 10 out of 27 programs accredited	<b>176%</b>		
		Level 3	100% 5 out of 5 programs accredited	15% programs accredited	19% 5 out of 27 programs accredited	<b>123%</b>		
		Percentage of graduates who finished academic program according to the prescribed timeframe	71% 1,307 out of 1,893 graduates	72% graduates	76% 1,228 out of 1,607 graduates	<b>106%</b>		
		<b>Advanced Education Services</b>	Php857.000	Total number of graduates	34 graduates	15 graduates	11 graduates	<b>73%</b>
				Percentage of graduates engaged in employment within 6 months of graduation	100% 28 out of 28 graduates	95% graduates	100% 10 out of 10 graduates	<b>105%</b>
				Percentage of students who rate timeliness of education deliverer/supervision as good or better	99% 172 out of 173 students	90% students	100% 178 out of 178 students	<b>111%</b>
		<b>Research Services</b>	Php4.251	Number of research completed	31 researches completed	25 researches completed	26 researches completed	<b>104%</b>
				Percentage of projects completed in the last 3 years	66% 65 out of 98 projects completed	60% projects completed	100% 62 out of 62 projects completed	<b>167%</b>
Percentage of research published in a recognized journal or submitted for patenting or patented	37% 24 out of 65 researches published			20% researches published	23% 9 out of 40 researches published	<b>113%</b>		
Percentage of research projects completed within the original project timeframe	100% 80 out of 80 research projects			100% research projects	100% 62 out of 62 research projects	<b>100%</b>		
<b>Technical Advisory External Services</b>	Php11.260	Number of persons trained weighted by the length of training	4,862 persons	4,000 persons	5,476 persons	<b>137%</b>		
		Number of persons provided with technical advice training	915 persons	600 persons	1,062 persons	<b>177%</b>		
		Percentage of trainees who rate the training course as good or better	97% 3,057 out of 3,148 trainees	90% trainees	99% 3,322 out of 3,350 trainees	<b>110%</b>		
		Percentage of clients who rate the advisory services as good or better	99% 790 out of 751 clients	90% clients	100% 998 out of 998 clients	<b>111%</b>		
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>	Php5.557	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	<b>100%</b>		
		Percentage of faculty who are doctorate degree holders	16% 27 out of 173 faculty	14% faculty	16% 31 out of 190 faculty	<b>113%</b>		



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WESTERN PHILIPPINES UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<p>The Western Philippine University (WPU) primarily provides advanced education, higher technological, professional instruction and training in their fields of agriculture, fisheries, forestry, engineering, environment, education, arts, sciences, rural development and other relevant fields of study. It also promotes research and extension services, and provides progressive leadership in its area of specialization.</p> <p style="text-align: center;"><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	<p style="text-align: center;">Php40.521</p>	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	82%	100%	88%	88%	
			Php 178,259,432		Php251,320,849		
			Php 217,957,831		Php286,958,858		
		Disbursements BUR Ratio of total disbursement to total obligations.	65%	100%	74%	74%	
			Php 38,471,757		Php82,902,789		
			Php 59,092,890		Php111,615,754		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV-B (BUR)