



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Veterans Memorial Medical Center	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
The Veterans Memorial Medical Center shall be the primary medical facility for the hospitalization and medical care of eligible veterans and dependents.	Php729.772	In-Patient Care				
		Number of in-patients treated	7,330 in-patients	7,500 in-patients	8,265 in-patients	110%
		Percentage of hospital separations that are due to discharge	84%	85%	83%	98%
		Percentage of discharged patients who return unscheduled within 3 months with the same condition	3.60%	15%	3%	179%
		Out-Patient Services				
		Number of out-patients treated	148,728 out-patients	146,000 out-patients	165,449 out-patients	113%
		Number of emergency department treatments	12,352 emergency treatments	15,000 emergency treatments	13,164 emergency treatments	88%
		Percentage of patients attended within 30 minutes upon arrival	78%	80%	78%	98%
		Percentage of triage 3 or less urgent emergency department patients who are attended to within 30 minutes	100%	100%	100%	100%
		STO and GASS				
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM percentage or payments or PS claims and other entitlement within prescribed standards and timetable	100%	100%	100%	100%
			100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php338.313	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	96%	100%	88%	88%
			Php461,172,000 Php480,801,000		Php433,874,000 Php490,938,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	90%	100%	89%	89%
			Php414,273,000 Php461,172,000		Php385,216,000 Php433,874,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-D