



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Rizal System

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
HIGHER EDUCATION SERVICES	Php249.502	Total number of graduates	4,104 graduates	3,500 graduates	3,558 graduates	102%	
		Percentage of total graduates that are in priority courses	77% 3,092 out of 4,104 graduates	80%	100% 3,558 out of 3,558 graduates	125%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	90% 33.01% SUC graduates out of 36.78% national average percentage	100%	94% 51.71% SUC graduates out of 54.91% national average percentage	94%	
	Percentage of programs accredited at						
	Level 1	73% 33 out of 45 programs accredited	27% programs accredited	67% 31 out of 46 programs accredited	250%		
	Level 2	66% 10 out of 15 programs accredited	12% programs accredited	100% 11 out of 11 programs accredited	833%		
	Level 3	23% 10 out of 43 programs accredited	18% programs accredited	100% 10 out of 10 programs accredited	564%		
	Percentage of graduates who finished academic program according to the prescribed timeframe	96% 3,928 out of 4,104 graduates	85% graduates	95% 3,558 out of 3,743 graduates	112%		
	ADVANCED EDUCATION SERVICES	Php3.387	Total number of graduates	94 graduates	91 graduates	95 graduates	104%
			Percentage of graduates engaged in employment within 6 months of graduation	93% 87 out of 94 graduates	97% graduates	97% 76 out of 78 graduates	100%
Percentage of students who rate timeliness of education delivery/supervision as good or better			100% 1,066 out of 1,066 graduates	90% graduates	95% 950 out of 1,003 graduates	105%	
RESEARCH SERVICES	Php4.304	Number of research studies completed	23 research studies	21 research studies	27 research studies	129%	
		Percentage of research projects completed in the last 3 years	44% 24 out of 55 projects completed	40% projects completed	100% 48 out of 48 projects completed	250%	
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	33% 18 out of 55 research outputs	40% research outputs published	41% 15 out of 37 research outputs published	101%	
		Percentage of research completed within the original project timeframe	100% 55 out of 55 research completed	73% research completed	75% 36 out of 48 research completed	103%	
TECHNICAL ADVISORY EXTENSION SERVICES	Php1.977	Number of persons trained weighted by the length by training	3,806 persons	3,650 persons	7,684 persons	211%	
		Number of persons provided with technical advice	3,806 persons	137 persons	3,842 persons	2804%	
		Percentage of trainees who rate the training course as good or better	100% 3,806 out of 3,806 trainees	85% trainees	99% 3812 out of 3842 trainees	117%	
		Percentage of clients who rate the advisory services as good or better	100% 3,806 out of 3,806 clients	85% clients	100% 3842 out of 3842 clients	118%	
		Percentage of requests for training responded to within 3 days of request	100% 104 out of 104 requests responded	85% requests responded	100% 42 out of 42 requests responded	118%	
		Percentage of request for technical advice that are responded to within 3 days	100% 114 out of 114 requests responded	85% requests responded	100% 42 out of 42 requests responded	118%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	99% 3,786 out of 3,806 persons	85% persons	100% 3,842 out of 3,842 persons	118%	

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STO and GASS							
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			Percentage of faculty/staff who are able to pursue relevant trainings/ seminars /studies	94% 600 out of 640 faculty and staff	95% faculty and staff	100% 950 out of 950 faculty and staff	105%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php74,621	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	95%	100%	92%	92%
				Php 389,197,467		Php411,334,477	
			Disbursements BUR Ratio of total disbursement to total obligations.	79%	100%	67%	67%
				Php 74,024,477		Php71,686,694	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)