



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNIVERSITY OF THE PHILIPPINES SYSTEM	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
HIGHER EDUCATION SERVICES	Php4,248,786,000.00	Total number of graduates	8,330 graduates	6,422 graduates	8,118 graduates	126%
		Percentage of total graduates that are in priority courses	100% 8,330 out of 8,330 graduates	100% graduates	100% 8,118 out of 8,118 graduates	100%
		Average passing percentage of licensure examinations by the SUC graduates/ National average percentage passing across all disciplines covered by the SUC	1% 97.46% SUC passing percentage out of 74.04% national average passing percentage	1% graduates	2% 95.77% SUC passing percentage out of 54.9%% national average passing percentage	145%
		Percentage of programs accredited at/or equivalent to level 4	100% 179 out of 179 programs	100% programs	100% 181 out of 181 programs	100%
		Percentage of graduates who finished their academic programs according to prescribed timeframe	97% 7,239 out of 7,431 graduates	79% graduates	89% 7,208 out of 8,118 graduates	113%
ADVANCED EDUCATION SERVICES	Php614,391,000.00	Total number of graduates	2,302 graduates	1,581 graduates	2,182 graduates	138%
		Percentage of graduates engaged in employment within 6 months of graduation	92% 76 out of 83 graduates	90% graduates	97% 110 out of 113 graduates	108%
		Percentage of students who rate timeliness of Education delivery/Supervision as Good or Better	98% 10,556 out of 10,736 students	90% students	97% 5,988 out of 6,165 students	108%
RESEARCH SERVICES	Php556,729,000.00	Number of research studies completed	1,704 research studies	900 research studies	1966 research studies	218%
		Percentage of research projects completed in the last three years	97% 2,896 out of 2,977 research projects	45% research projects	97% 2838 out of 2,928 research projects	215%
		Percentage of research outputs published in a recognized refereed journal or submitted for patenting patented	33% 946 out of 2,896 research outputs	32% research outputs	34% 984 out of 2,928 research outputs	106%
		Percentage of research projects completed within the original timeframe	92% 2,723 out of 2,977 research projects	60% research projects	85% 2,475 out of 2,928 research projects	140%
TECHNICAL ADVISORY SERVICES	Php230,328,000.00	Number of persons trained weighted by the length of training	85,645 persons	59,691 persons	109,288 persons	183%
		Number of persons provided with technical advice	24,028 persons	5,000 persons	24,811 persons	496%
		Percentage of trainees who rate training course as good or better	92% 54,939 out of 59,805 trainees	88% trainees	98% 54,412 out of 55,783 trainees	111%
		Percentage of clients who rate the advisory services as good or better	83% 19,988 out of 24,027 clients	85% clients	100% 15,664 out of 15,691 clients	117%
		Percentage of requests for training responded to within 3 days of request	88% 27,682 out of 31,586 requests	90% requests	99% 12,729 out of 12,910 requests	110%
		Percentage of requests of technical advice that are responded to within 3 days	98% 14,872 out of 15,242 requests	90% requests	100% 7,655 out of 7,658 requests	111%
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	85% 57,977 out of 68,571 persons	88% persons	99% 60,038 out of 60,764 persons	112%
HOSPITAL SERVICES	Php2,101,559,000.00	Number of in-patients managed	42,343 in-patients	46,000 in-patients	53,944 in-patients	117%
		Number of out-patients managed	449,960 out-patients	480,000 out-patients	500,479 out-patients	104%
		Number of elective surgeries	20,449 elective surgeries	20,000 elective surgeries	21,610 elective surgeries	108%
		Number of emergency surgeries	6,882 emergency surgeries	4,900 emergency surgeries	6,855 emergency surgeries	140%
		Number of in-patient beds	1,293 in-patient beds	1,343 in-patient beds	1,343 in-patient beds	100%

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			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
<p>The University of the Philippines is mandated to lead in setting academic standards and initiating innovations in teaching, research, and faculty development in philosophy, the arts and humanities, the social sciences, engineering, natural sciences, mathematics, and technology; and maintain centers of excellence in these disciplines and professions; serve as a graduate university by providing advanced study and specialization for scholars, scientists, writers, artist, and professionals especially those who serve on the faculty of the state and private colleges and universities.</p>	HOSPITAL SERVICES	Php2,101,559,000.00	Net death rate among in-patients	5% 1,773 out of 39,186 in-patients	4% in-patients	4% 2,163 out of 52,137 in-patients	101%	
			Percentage of patients that rate the hospital services as satisfactory or better	95% 77,197 out of 81,677 patients	90% patients	95% 102,003 out of 107,663 patients	105%	
			Percentage of patients with hospital acquired infections	6% 44 out of 701 patients	13% patients	6% 48 out of 789 patients	153%	
			Percentage of readmitted cases for mental and drug rehabilitation clients within 3 months after discharge	5% 17 out of 356 readmitted cases	5% readmitted cases	2% 8 out of 376 readmitted cases	158%	
			Percentage of out-patients medically attended to within 2 hours after registration	27% 120,000 out of 449,960 out-patients	25% out-patients	61% 307,192 out of 500,479 out-patients	245%	
			Number of weeks waiting period for elective surgery	9 weeks	12 weeks	9 weeks	123%	
			Occupancy rate of in-patient beds	68% 333,519 out of 490,195 in-patient beds	75% in-patient beds	77% 377,426 out of 491,538 in-patient beds	102%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php292,756,000.00	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%	
			Percentage of students and personnel who availed of non-academic related services	99% 74,805 out of 75,292 students and personnel	70% students and personnel	99% 18,284 out of 18,552 students and personnel	141%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php1,680,997,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	81% Php 12,656,305,528	100%	94% Php15,039,097,094	94%	
				81% Php 15,542,710,812		83% Php16,068,162,568		
Disbursements BUR Ratio of total disbursement to total obligations.			81% Php 12,656,305,528	100%	83% Php5,097,984,594	83%		
			81% Php 15,542,710,812		83% Php6,144,695,811			
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Ageing Cash Advance			100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%				
APCPI	100%	100%	100%	100%				
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)