Making Place Option Processing Process			DEPARTMENT		OVERALL R	SULTS ASSESSMENT		
Major Filinate Project	ON HOCOL OF				SERVICE/	PRODUCT RESULTS		
Total number of perhanes 2,073 2,000 2,151 55% 5	University of Northern Philippines	OUTPUTS				FY 2016 TARGET		RAT
Proceedings of test of productions that we is in principle that we is in principle of test of productions that we is in principle of test of productions that we is in principle of the principle of test of the program accordance of the principle of the principle of test of the program accordance of the program a		MAJOR FINAL OUTPUTS				2 000	2.254	
Processing of production Processing of graduates Processing of g			Php209,318,000	Total number of graduates	graduates	graduates	graduates	118
1.52 1.54 1.54 1.55 1.56 1.52 1.52 1.64 1.52 1.52 1.64 1.52 1.65 1.52 1.65 1.52 1.65				that are in priority courses	1,112 out of 2,073		1,295 out of 2,361	108
Higher Education Services Php209_318_000 Level 1				of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the	1.62 59.12% SUC graduates out of 36.57% national		1.64 59.13% SUC graduates out of 36.14% national	108
Level 1				Percentage of programs accredited	d at			
Level 2 12 out of 18 10 out of 17 10 out of				Level 1	6 out of 9		7 out of 7	425
Level 3				Level 2	67% 12 out of 18		59% 10 out of 17	200
## Processor of particular with a processor of particular with a particular p				Level 3	14 out of 26		14 out of 24	14
Total number of graduates 1.739 out of 2.073 1.779 productes				Percentage of graduates who		94%	The second secon	
Total number of graduates				finished academic program according to the prescribed	1,739 out of 2,073	1000 CO	2,210 out of 2,361	100
Advanced Education Services PPp11,972,000 engaged in employment within 6 months of graduations in PPp11,972,000 engaged in employment within 6 months of graduations in PPp11,972,000 engaged in employment within 6 months of graduations in PPp11,972,000 engaged in employment within 6 months of graduations in PPPP 2,000,000 engaged of statement within 6 months of graduations in PPPP 3,000 engaged of statement and perfect in PPPP 3,000 engaged of statement and perfect in PPPP 3,000 engaged of statement and perfect in PPPP 3,000 engaged in employment within 6 months of graduations in PPPP 3,000 engaged of statement and perfect in PPPP 3,000 engaged in employment within 6 months of graduation in PPPP 3,000 engaged of statement and perfect in PPPP 3,000 engaged of statement and perfect in PPPP 3,000 engaged in employment within 6 months of graduation in PPPP 3,000 engaged in employment within 6 months of graduation in PPPP 3,000 engaged in employment and perfect in PPPP 3,000 engaged in Employment in PPPP 3,000 engaged in Employm		Services	Php11,972,000	Total number of graduates				10
Inversity of Property of Services Php1,972,000 engaged in employment which is mornist of graduates graduat				Percentage of graduates	95%	97%	98%	
Provides	University of			engaged in employment within 6 months of graduation		graduates		10
Technical Advisory Extension Services Phg7,480,000 Phg8,480,000 Phg8,	P) provides hnical and ofessional			rate timeliness of education delivery/ supervision as good	753 out of 780		354 out of 356	10
Number of researches published Php2,480,000 P	ig, advanced							11
Phys. All Phys.	erature,				The second state of the se		The second of the second secon	- 10
## Percentage of research completed stress for services of persons trained persons trained weighted by the length by training persons trained persons trained weighted by the length by training persons trained persons trained persons trained weighted by the length by training persons trained persons trained persons trained persons trained persons trained solved relevant in the persons trained solved to specify training training persons trained persons trained persons trained solved to specify training training persons trained solved to specify training training training persons trained solved to specify training trai		Technical Advisory		published				10
## Part of persons trained weighted by the length by training store of persons trained weighted by the length by training store of persons trained weighted by the length by training store of persons trained weighted by the length by training store of persons trained weighted by the length by training store of persons trained weighted by the length by training store of persons trained weighted by the length by training store of persons trained weighted by the length by training store of persons who received training of quality persons store of persons who received training or advisory services who rate timeliness stored stored by the persons who received training or advisory services who rate timeliness stored to the store of the store o	es providing promotion of			completed within the original	236 out of 278		204 out of 205	14
inches. This handate was ded in 1998 uider relevant good in better trained by the length by training and take was ded in 1998 uider relevant sion services of quality training of quality training of quality training of advisory services who rate services rendered as good or better receive training or advisory services who rate timeliness of service delivery as good or better receive training or advisory services who rate timeliness of service delivery as good or better receive training and quality persons. SUPPORT TO OPERATIONS Php13,793,000 Php1					THE RESERVE OF THE PARTY OF THE	100000000000000000000000000000000000000	The second secon	
Technical Advisory Extension Services Technical Advisory Services who rate timelines of advisory services who rate timelines or service selvers who rate timelines or service selvers as good or better Technical Advisory Services who receive training or advisory services who rate timelines or service selvery as good or better Technical Advisory Services who receive training or advisory services who rate timelines or service selvery as good or better Technical Advisory Services who receive training or advisory trainines/clients Technical Advisory Services who receive training or advisory trainines/clients ### Percentage of persons who receive training or advisory services who receive training or advisory trainines/clients #### Percentages of persons who receive training or advisory trainines/clients #### Percentages of persons who receive training or advisory trainines/clients #### Persons #### Persons ### Persons #### Persons #### Persons ###	rches. This nandate was			weighted by the length by		A STATE OF THE PARTY OF THE PAR		10
Percentage of persons who receive training or advisory services who rate triemleness of service delivery as good or better receive training or advisory services who rate triemleness of service delivery as good or better	ude relevant			who rate services rendered as				10
Support TO OPERATIONS Php13,793,000 Php100,076 Php100,07	d quality tion towards			Percentage of persons who	trainees/clients		The state of the s	-
Posting of Quality Management System ISO 9001:2008 Certificate or Quality Management System ISO 9001:2008 Certificate or Quality Posted Po	luates for			services who rate timeliness of service delivery as good or		persons	5459 out of 5705 persons	10
Support TO OPERATIONS Php13,793,000 Php1		STO and GASS						
SUPPORT TO OPERATIONS Php13,793,000 Php1			TI D	Posting of Quality	500,0784044.0	2282-240	000000000000000000000000000000000000000	
No. of personnel able to pursue studies 100% 80 84 100 80 84 100 80 84 100 80 84 100 80 84 100 80 84 100 80 84 100 80 84 100 80 84 100 80 84 100 80 84 100 80 84 100 80 84 100 80 80 80 80 80 80 8			Php13,793,000	9001:2008 Certificate or Quality Manual and Quality			VIII VIII VIII VIII VIII VIII VIII VII	10
Budget Utilization Rate Obligations BUR Ratio of total obligations against all allotments. Php 374,349 Php452,141,585 Php 385,742 Php483,505,581				No. of personnel able to	62 out of 62		33404	10
Ratio of total obligations against all allotments. Php 374,349 Php452,141,585 Php 385,742 Php483,505,581 Php483,505,581 Php 385,742 Php483,505,581 Php483,50		THE WAY ME	P I I I N	Budget Utilization Rate				
Php 385,742 Php483,505,581			Php61,734,000	Ratio of total obligations	Php 374,349	100%	Php452,141,585	94
Advance COA Financial Reports 100% 1					Php 385,742		Php483,505,581	
Ratio of total disbursement to total obligations. Php 100,076 Php90,729,714 Php120,082,611					94%	100%	76%	
Php 106,279 Php 120,082,611							Php90,729,714	76
ADMINISTRATIVE SUPPORT SERVICES Php61,734,000 Budget and Financial Accountability Reports 100% 100% 100% 100% 100% 100% 100% 100				I de la companya del companya de la companya del companya de la companya del la companya de la c				
Report on Ageing Cash Advance 100%		ADMINISTRATIVE		Budget and Financial Accountability Reports			100%	10
COA Financial Reports 100% 100% 100%				Report on Ageing Cash	100%	100%	100%	10
APC01 1,0004 1,0007 1,0007					100%	100%	100%	10
				APCPI	100%	100%	100%	10

100%

100%

100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)