



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Northern Philippines	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING		
			FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS								
Higher Education Services	Php209,318,000	Total number of graduates	2,073 graduates	2,000 graduates	2,361 graduates	118%		
		Percentage of total graduates that are in priority courses	54% 1,112 out of 2,073 graduates	51% graduates	55% 1,295 out of 2,361 graduates	108%		
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	1.62 59.12% SUC graduates out of 36.57% national average percentage	1.52 graduates	1.64 59.13% SUC graduates out of 36.14% national average percentage	108%		
		Percentage of programs accredited at						
		Level 1	67% 6 out of 9 programs accredited	24% programs accredited	100% 7 out of 7 programs accredited	425%		
		Level 2	67% 12 out of 18 programs accredited	29% programs accredited	59% 10 out of 17 programs accredited	200%		
		Level 3	54% 14 out of 26 programs accredited	41% programs accredited	58% 14 out of 24 programs accredited	142%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	84% 1,739 out of 2,073 graduates	94% graduates	94% 2,210 out of 2,361 graduates	100%		
		Advanced Education Services	Php11,972,000	Total number of graduates	203 graduates	175 graduates	177 graduates	101%
				Percentage of graduates engaged in employment within 6 months of graduation	95% 183 out of 192 graduates	97% graduates	98% 194 out of 198 graduates	101%
Percentage of students who rate timeliness of education delivery/ supervision as good or better	97% 753 out of 780 students			91% students	99% 354 out of 356 students	109%		
Research Services	Php9,480,000	Number of research studies completed	79 research studies	75 research studies	85 research studies	113%		
		Number of researches published	31 researches	13 researches	14 23 out of 169 researches	104%		
		Percentage of research completed within the original project timeframe	85% 236 out of 278 research completed	69% research completed	100% 204 out of 205 research completed	144%		
Technical Advisory Extension Services	Php7,108,000	Number of persons trained weighted by the length by training	6,163.50 persons trained	5,200 persons trained	5,336.50 persons trained	103%		
		Percentage of trainees/clients who rate services rendered as good or better	85% 4,263 out of 5,037 trainees/clients	89% trainees/clients	96% 5483 out of 5705 trainees/clients	108%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	85% 4,272 out of 5,037 persons	91% persons	96% 5459 out of 5705 persons	105%		
STO and GASS								
SUPPORT TO OPERATIONS	Php13,793,000	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%		
		No. of personnel able to pursue studies	100% 62 out of 62 personnel	80 personnel	84 personnel	105%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php61,734,000	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	97% Php 374,349 Php 385,742	100%	94% Php452,141,585 Php483,505,581	94%		
		Disbursements BUR Ratio of total disbursement to total obligations.	94% Php 100,076 Php 106,279	100%	76% Php90,729,714 Php120,082,611	76%		
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing Cash Advance	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)