



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNESCO National Commission of the Philippines	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
<b>MAJOR FINAL OUTPUTS</b>								
Promotion of UNESCO Projects	Php7.894	Number of projects coordinated	39 projects	35 projects	38 projects	109%		
		Percentage of projects coordinated rated good or better	100%	100%	100%	100%		
		Percentage of project reports submitted within the prescribed period	90%	90%	90%	100%		
<b>STO and GASS</b>								
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php11.866	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	89.64%	100%	87%	87%		
			Php11,149,693 Php12,438,000				Php13,569,278 Php15,526,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	97.05%	100%	76%	76%		
			Php10,820,852 Php11,149,693				Php10,372,519 Php13,569,278	
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
		Report on Ageing Cash Advance		100%	100%	100%	100%	
		COA Financial Reports		100%	100%	100%	100%	
		APCPI		0%	100%	100%	100%	
Submission of APP		100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D;