MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Technological University of the Philippines

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
HIGHER EDUCATION SERVICES	Php297.083	Number of graduates	5,382 graduates	4,832 graduates	5,350 graduates	111%
		Percentage of total graduates that are in priority courses	78% 4,197 out of 5,382 graduates	74% graduates	77% 4,108 out of 5,350 graduates	104%
		Average passing percentage of licensure examinations by the SUC graduates/ National average percentage passing across all disciplines covered by the SUC	149% 61% licensure exams by the SUC out of 41.04% national average percentage	56% 56% licensure exams by the SUC out of 32% national average percentage	154% 59.77 % licensure exams by the SUC out of 38.72% national average percentage	276%
		Percentage of programs accredited at Level 1	69% 9 out of 13 programs accredited	19% programs accredited	50% 12 out of 24 programs accredited	261%
		Percentage of programs accredited at Level 2	55% 11 out of 20 programs accredited	27% programs accredited	100% 11 out of 11 programs accredited	370%
		Percentage of programs accredited at Level 3	35% 6 out of 17 programs accredited	21% programs accredited	100% 12 out of 12 programs accredited	476%
		Percentage of programs accredited at Level 4	0% 0 out of 6 programs accredited	13% programs accredited	0% 0 out of 42 programs accredited	0%
		Percentage of graduates who finished their academic programs according to prescribed timeframe	94% 5,382 out of 5,750 graduates	22% graduates	89% 5,350 out of 6,015 graduates	404%
ADVANCED EDUCATION SERVICES	Php6.301	Total number of graduates	311 graduates	345 graduates	274 graduates	79%
		Percentage of graduates engaged in employment within 6 months of graduation	93% 108 out of 116 graduates	85% graduates	87% 175 out of 202 graduates	102%
		Percentage of students who rate timeliness of Education delivery/Supervision as good or better	100% 615 out of 615 students	85% students	97% 237 out of 244 students	114%
RESEARCH SERVICES	Php28.139	Number of research studies completed	54 research studies	38 research studies	53 Research studies completed within 2016	139%
		Percentage of research projects completed in the last three years	112% research projects	111% research projects	103% 151 out of 146 research projects started in 2014,2015 & 2016 were completed in 2014, 2015	93%
		Percentage of research output prescribed in a refereed recognized journal or submitted for patenting patented	28% 38 out of 138 research outputs	25% research outputs	0%	0%
		Percentage of research projects completed within the original project timeframe	100% 54 out of 54 research projects	95% research projects	100% 151 out of 151 research projects started in 2014, 2015 & 2016	105%
TECHNICAL ADVISORY SERVICES	Php10.370	Number of persons trained weighted by the length if training	7,374 persons	7,494 persons	9,051 persons	121%
		Number of persons provided with technical advice	1,373 persons	1,142 persons	2,031 persons	178%
		Percentage of trainees who rate the training course as good or better	91% 5,190 out of 5,703 trainees	91% trainees	99% 4,883 out of 4,948 trainees	108%
		Percentage of clients who rate the advisory services as good or better	91% 5,190 out of 5,703 clients	91% clients	99% 1,851 out of 1,864 clients	109%
		Percentage of requests for training responded to within 3 days of request	100% 5,703 out of 5,703 requests	93% requests	100% 3,789 out of 3,803 requests	107%
		Percentage of requests of technical advice that are responded to within 3 days	85% 135 out of 158 requests	93% requests	100% 1,822 out of 1,822 requests	108%
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	94% 5,343 out of 5,703 persons	86% persons	97% 6,636 out of 6,812 persons	113%

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STO and GASS

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
SUPPORT TO OPERATIONS	Php19.138	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
		Percentage of faculty and personnel enabled to pursue studies/training	100% 551 out of 551 faculty and personnel	91% faculty and personnel	100% 571 out of 571 faculty and personnel	110%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php184.249	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	89% Php 508,310,184.35 Php 573,954,345.00	100%	89% Php537,211 Php600,462	89%
		Disbursements BUR Ratio of total disbursement to total obligations.	88% Php 73,354,892.84 Php 83,260,496.13	100%	89% Php79,342 Php89,320	89%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)